

GOVERNMENT OF WEST PAKISTAN

PROJECT ESTIMATES

FOR THE YEAR

1965-66

UNDER

ARTICLE 42 OF THE CONSTITUTION

Presented to the Provincial Assembly by order of the Governor.



Lahore

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ABSTRACT
(Figures in lacs of rupees)

Name of the Sector	Total estimated cost	PHASING														
		1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Water and Power—																
Water	42,42.17	2,46.04	9,85.98	847.09	6,68.99	6,47.93	2,76.50	1,43.12	1,43.12	1,43.12	1,40.28	...	...	...	...	...
Power	1,04,57.00	12,50.00	30,70.00	24,67.00	19,00.00	13,00.00	4,70.00	...	...	...	...	...	...	...	...	...
Total	1,46,99.17	14,96.04	40,55.98	33,14.09	25,68.99	19,47.93	7,46.50	1,43.12	1,43.12	1,43.12	140.28	...	...	...	...	...
Agriculture—																
Agriculture and Agricultural Credits	1,75,14.16	16,46.99	39,46.04	36,17.59	38,51.24	36,73.66	6,72.81	1,05.83	...	...	...	...	...	...	...	...
Animal Husbandry	6,33.03	57.36	1,17.51	1,34.37	1,55.52	1,68.27	...	...	...	...	...	...	...	...	...	...
Colonization and Land Reforms	54,11.87	2,55.40	4,01.11	2,51.60	2,34.13	98.01	...	...	...	...	...	...	...	...	...	...
Co-operation	3,76.14	68.93	87.11	79.56	21.92	19.85	...	...	...	...	...	...	...	...	...	...
Fisheries	3,23.55	18.94	77.31	76.80	75.05	75.45	...	...	...	...	...	...	...	...	...	...
Food Storage	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Forests	13,31.71	1,16.66	1,59.18	1,40.26	1,42.71	1,41.98	...	...	...	...	...	...	...	...	...	...
Rural Development	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total	2,55,90.46	21,64.28	47,88.26	43,00.18	44,80.57	41,77.22	6,72.81	1,05.83	...	...	...	...	...	...	...	...
Physical Planning and Housing—																
Basic Development	66.83	18.87	32.32	5.49	4.82	5.33	...	...	...	...	...	...	...	...	...	...
General Housing	50.00	6.00	8.00	10.00	12.00	14.00	...	...	...	...	...	...	...	...	...	...
Rural Water Supply and Drainage	2,85.45	60.13	1,27.16	65.21	24.61	8.34	...	...	...	...	...	...	...	...	...	...
Urban Water Supply and Drainage	14,70.35	40.50	1,76.00	1,62.82	1,65.00	1,58.03	1,30.00	1,50.00	1,50.00	1,50.00	1,68.00	...	...	...	...	...
Government Buildings	Government Servants' Housing	4,53.01	1,32.46	1,76.81	99.96	40.78	3.00	...	...	...	...	...	...	...	...	...
	Government Offices and Buildings	1,01.49	50.02	39.97	11.50	...	...	...	...	...	...	...	...	...	...	...
Total	24,27.13	3,07.98	5,60.26	3,54.98	2,47.21	1,85.70	1,50.00	1,50.00	1,50.00	1,50.00	156.00	...	...	...	...	...

ABSTRACT
(Figures in lacs of rupees)

Name of the Sector	Estimated cost	PHASING														
		1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Industries ...	93,97.10	1,21.90	17,93.82	20,88.05	18,56.06	17,53.27	10,00.00	784.00	..	..	..	..	..	..	..	..
Education and Training ...	91,44.49	10,93.44	17,86.01	20,18.37	20,51.32	20,46.68	..	..	..	..	..	..	..	..	..	..
Health ...	8,00.72	4,13.09	1,69.59	87.50	53.44	54.64	9.62	1.73	1.73	1.73	2.65	..	..	..	..	..
Transport and Communications—																
Transport ...	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Communication ...	10,65.73	3,18.04	3,13.72	2,45.75	1,89.32	1,44.00	19.00	..	..	..	..	..	..	..	..	..
Railway ...	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Social Welfare ...	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Manpower and Employment ...	1,83.00	35.00	53.00	69.00	9.50	..	..	..	..	..	..	..	..	..	..	..
Fuels of and Minerals ...	1,00.00	7.37	20.96	23.98	24.57	23.13	..	..	..	..	..	..	..	..	..	..
GRAND TOTAL ...	6,34,07.80	58,58.04	1,35,46.60	1,25,01.90	1,14,85.98	1,03,35.56	25,97.93	11,84.68	2,94.85	2,94.85	3,10.93	..	..	..	..	..

WATER AND POWER

(Figures in lacs of rupees)

Serial No.	Name of Project	Total Estimated cost	PHASING									
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12	13
13	Survey and Investigation in Kalat Circle ..	10.00	1.00	5.00	4.00	..	..	..	..	..	..	..
	TUBE-WELL AND SMALL IRRIGATION SCHEMES											
14	Campbellpur Tube-well Irrigation Scheme for 40 No. Tube-well and 60 No. Trial Bores.	21.45	8.00	13.45	..	..	..	..	..	..	..	..
15	Construction of Kapip Hydel Scheme ..	10.00	1.00	4.00	4.00	1.00	..	..	..	..	..	..
16	Dhadar Hydel scheme ..	7.00	1.00	4.00	2.00	..	..	..	..	..	..	..
17	Diversion of Toga Nullah ..	9.00	1.00	4.00	4.00	..	..	..	..	..	..	..
18	Construction of Sawar Kaur Irrigation Scheme ..	8.00	1.26	4.00	2.74	..	..	..	..	..	..	..
19	Construction of Balagatter Irrigation Scheme ..	15.00	1.27	4.50	4.50	4.73	..	..	..	..	..	..
20	Construction of Gurak Sub-Surface Weir ..	4.00	1.00	3.00	..	..	..	..	..	..	..	..
	DRAINAGE TUBE-WELL AND RECLAMATION SCHEMES											
21	Remodelling of Ganjibar Drain ..	11.79	3.00	5.00	3.79	..	..	..	..	..	..	..
22	Remodelling of Hujra Drain ..	5.00	2.50	2.50	..	..	..	..	..	..	..	..
23	Construction of Chakbandi Drainage System ..	87.16	5.00	47.00	35.16	..	..	..	..	..	..	..
24	Providing Drainage Facilities to Pindi-Bhattian—Resulpur ..	25.00	1.00	9.00	10.00	5.00	..	..	..	..	..	..
25	Master Plan for reclamation of waterlogged area in Pehsawar District.	19.96	2.00	2.00	2.00	0.96	13.00	..	..	..	..	..
26	Flood Drainage Scheme in Lower Sind Area of Sukkur Zone ..	12,95.24	10.00	1,43.12	1,43.12	1,43.12	1,43.12	1,43.12	1,43.12	1,43.12	1,43.12	1,40.28
	FLOOD REGULATIONS											
27	Conversion of Left Bank of Shahdara Distributary into flood embankment E. D. 0/44.	8.47	4.77	3.70	..	..	..	..	..	..	..	..

WATER AND POWER

(Figures in lacs of rupees)

Serial No.	Name of Project	Total Estimated cost	PHAISNG									
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12	13
28	Conversion of Left Bank of Dipalpur Canal into flood Embankment RD 18,800/13,600.	4.30	2.00	2.30	..	..	..	..	..	..	..	..
29	Training of Kabul River near Khaskhi Lift Irrigation Scheme	9.21	8.00	1.21	..	..	..	..	..	..	..	..
30	Construction of flood embankment from tail Raja to RD 17,000 Lakhi Minor and strengthening Right Bank of Lakhi Minor from RD 17,000 to tail.	7.00	2.00	5.00	..	..	..	..	..	..	..	..
31	Raising and strengthening S.M. Bund from Miles 91 to 118 ..	4.37	3.00	1.37	..	..	..	..	..	..	..	..
	OPEN CANAL											
32	Construction of Duleki Minor ..	9.16	1.00	5.00	3.16	..	..	..	..	..	..	..
33	Remodelling of aqueduct at RD 100-180 Muridke Distributary in Gujranwala Division.	5.00	3.00	2.00	..	..	..	..	..	..	..	..
34	Remodelling of Lower Bari Doab Canal from RD 353,588 due to revision of its capacity.	29.01	5.00	14.01	10.00	..	..	..	..	..	..	..
35	Re-modelling of Waran Canal from head to tail in accordance with its original alignment.	15.00	2.00	13.00	..	..	..	..	..	..	..	..
36	Lining of Hazar Khani Branch from RD 0-25000 in Reaches	5.60	2.00	2.00	1.60	..	..	..	..	..	..	..
37	Providing additional accommodation for Irrigation staff at Peshawar.	15.00	5.00	5.00	5.00	..	..	..	..	..	..	..
38	Extension of stone apron of upstream right guide bank of Panjnad Headworks from RD 2500 to 3000.	8.00	1.00	5.00	2.00	..	..	..	..	..	..	..
39	Stone Pitching at Khajjiwala Spur ..	5.00	1.00	4.00	..	..	..	..	..	..	..	..
40	Remodelling of Rohri Canal from Head to R.D. 191 according to Punjab specification.	34.25	2.50	9.50	8.00	8.00	6.25	..	..	..	..	..
41	Remodelling of Ghar Branch in the Rice Canal Division ..	10.63	1.00	5.00	4.63	..	..	..	..	..	..	..

WATER AND POWER^R

(Figures in lacs of rupees).

Serial No.	Name of Project	Total Estimated cost	PHASING									
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12	13
42	Remodelling of Shahdadt Kot Branch	9.69	1.00	4.00	2.00	2.00	0.69	...	...	...	...	...
43	Reconditioning of Rohri Main Canal and its branches in Nasir Division.	32.47	2.00	9.00	8.00	7.00	6.47	...	...	...	...	...
44	Widening escapes along Rohri Canal to increase its carrying capacity.	17.62	4.00	8.00	5.62	...	...	...	...	...	...	...
45	Remodelling and re-shaping of Nara Canal from Jamrao Weir to Makhi Weir.	30.00	2.00	10.00	10.00	8.00	...	...	...	...	...	...
46	Remodelling and re-shaping of Nara Canal from Makhi Weir to Thar Weir.	20.00	2.00	10.00	8.00	...	...	...	...	...	...	...
WAPDA												
47	Dir Hydel Scheme	20.00	10.00	10.00	...	...	...	...	...	...	...	...
48	Tali Tangi	97.00	5.00	50.00	42.00	...	...	...	...	...	...	...
A. D. C.												
49	Thal Tube-well Project (Thal Development Authority) ...	29.30	12.00	17.30	...	...	...	...	...	...	...	...
50	Construction of new small dams under Small Dams Organization Rawalpindi and Peshawar	12,42.46	14.00	2,71.75	2,76.27	2,76.28	2,70.78	1,33.38	...	...	...	...
51	Surface drainage in Gaja Area (Ghulam Muhammad Barrage)	1,55.02	20.00	63.00	62.02	10.00	...	...	...	...	...	...
FRONTIER REGIONS												
52	Improvement of existing schemes and construction of new small schemes in Frontier Region.	34.98	9.00	8.00	8.00	9.98	..	..	..	..	..	..

WATER AND POWER

(Figures in lacs of rupees).

Serial No.	Name of Project	Total Estimated cost	PHASING									
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12	13
53	Construction of sub-surface weir at the head of Sakharzai vial and improvement and protection of the existing vial near its head reaches against the action of Tochi river in Miran Shah Tehsil.	6.00	2.74	1.63	1.63	..	..	..	..	..	..	..
54	Construction of sub surface weir in Kheisora river at the head of Bichj Kashkaj Channel in Mir Ali Tehsil.	4.00	1.00	1.00	1.00	1.00	..	..	..	..	..	..
55	Shaki Kahirsora Plan Irrigation Scheme	10.00	2.00	2.00	2.00	2.00	2.00	..	..	..	..	..
	Total Water ..	42,42.17	2,43.04	9,85.98	8,47.09	6,63.99	6,47.93	2,76.50	1,43.12	1,43.12	1,43.12	1,40.28
	POWER SCHEMES											
1	Thermal Station Southern Zone 200 MW	19,50.00	30.00	5,50.00	5,00.00	5,00.00	3,70.00	..	..	..	..	..
2	Northern Zone Transmission Line	16,00.00	80.00	5,00.00	4,50.00	2,00.00	2,00.00	1,70.00	..	..	..	..
3	Southern Zone Transmission Line	11,30.00	50.00	4,00.00	3,00.00	2,00.00	80.00	1,00.00	..	..	..	..
4	System Addition Renewals and Replacement (D. O. P.)	47,50.00	9,00.00	10,00.00	10,00.00	10,00.00	6,50.00	2,00.00	..	..	..	..
5	Mobile Generating Equipment	2,00.00	1,80.00	20.00	..	..	..	..	..	..	..	..
6	Warsak Re-regulating Facilities	8,27.00	10.00	6,00.00	2,17.00	..	..	..	..	..	..	..
	Total Power Schemes	1,01,57.00	12,50.00	30,70.00	24,67.00	19,00.00	13,00.00	4,70.00	..	..	..	..
	Grand Total Water and Power Schemes	1,46,99.17	14,98.04	40,55.98	33,14.09	25,68.99	19,47.93	7,46.50	1,43.12	1,43.12	1,43.12	1,40.28

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lacs of rupees)

Serial No.	Particulars of scheme	Estimated cost	PHASING										
			1965-66	1966-67	1967-88	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	A—AGRICULTURAL DEVELOPMENT CORPORATION AND ALLIED PROGRAMME												
1	Extension of Agricultural Organisation in Guddu	37.85	12.00	16.16	9.69	...	...	...	...	...	...	...	...
2	Research Station, Thatta ...	3.04	1.21	1.83	...	...	...	...	...	...	...	...	...
3	Research Station, Dadharko ...	2.16	1.04	1.12	...	...	...	...	...	...	...	...	...
4	Construction of Residential and Non-residential Buildings for Agriculture staff G. M. Barrage	20.78	4.44	7.87	7.87	0.60	...	...	...	...	...	...	...
5	Establishment of Agricultural Engineering Extension Service in G. M. Barrage.	3.60	0.57	0.80	0.80	0.73	0.70	...	...	...	...	...	...
6	Supply of improved Agricultural Implements to farmers.	15.00	3.60	11.40	...	...	...	...	...	...	...	...	...
7	Jute Cultivation Farm in Ghulam Muhammad Barrage.	5.97	1.24	3.01	1.72	...	...	...	...	...	...	...	...
8	Scheme for two Agricultural Farms in Guddu Barrage.	3.24	1.84	1.40	...	...	...	...	...	...	...	...	...
9	Soan Valley Land Improvement Project ...	7,12.37	1,40.00	1,50.00	1,71.76	1,72.09	78.52	...	...	...	...	...	...
10	Construction of buildings for Agriculture Department in Guddu.	17.65	4.58	7.56	5.51	...	...	...	...	...	...	...	...
11	Construction of A. D. C. House ...	30.00	10.00	20.00	...	...	...	...	...	...	...	...	...
12	Administration of Agricultural Development Corporation.	1,35.00	24.30	27.00	27.00	28.70	28.00	...	...	...	...	...	...
13	Agricultural Extension in G. M. Barrage ...	80.00	11.70	17.16	17.19	17.23	16.72	...	...	...	...	...	...
14	Manure and Fertiliser (Subsidy)	83,99.70	8,46.00	14,85.91	16,79.91	18,73.91	20,67.91	4,46.06	...	...	...	...	...

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lacs of rupees)

Serial No.	Particulars of Scheme	Estimated cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
15	Subsidy on Seed Distribution ...	5,77.40	28.80	71.84	76.63	82.30	1,02.00	1,10.00	1,05.83	...	...	...	...
16	Establishment of Seed Testing Laboratories ...	18.61	2.00	2.73	2.84	2.95	3.09	...	...	...	...	...	...
17	Training of Farmers in Project Areas ...	0.14	0.13	0.03	...	...	...	...	...	...	...	...	...
18	Establishment of Experimental Jute Farms in Thal	13.61	0.45	3.50	3.50	3.50	2.66	...	...	...	...	...	...
19	Farmers Training Centres in Project Areas ...	7.50	0.72	1.68	1.68	1.67	1.75	...	...	...	...	...	...
20	Two Seed Farms in Guddu Barrage at Ghotki and Shikarpur.	16.50	7.20	9.30	...	...	...	...	...	...	...	...	...
21	Package Programme for Farms Development in West Pakistan.	26.97	4.50	6.00	6.00	6.00	4.47	...	...	...	...	...	...
22	Soil and Water Testing Laboratory, Guddu Barrage	5.00	0.90	1.00	1.00	1.00	1.10	...	...	...	...	...	...
	Total A—Agricultural Corporation and Allied Programmes.	1,01,27.09	11,07.21	18,47.29	20,13.10	21,90.68	23,06.92	5,53.6	1,05.83	...	...	...	...
	B—PROGRAMME OF MINISTRIES AND DEPARTMENTS												
	PLANT PROTECTION												
1	Acquisition of plant protection material for ground operations.	25,10.00	3,60.00	486.00	494.00	5,54.00	6,16.00	...	...	...	...	...	...
2	Acquisition of locust control equipment vehicle, etc.	20.05	3.00	10.33	3.80	1.56	1.36	...	...	...	...	...	...
3	Integrated Locust Control Scheme ...	27.47	5.77	5.80	6.10	6.40	3.40	...	...	...	...	...	...
	Total Plant Protection ...	25,57.52	3,68.77	5,02.13	5,03.90	5,61.06	6,20.76	...	...	...	...	...	...

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lacs of rupees)

Serial No.	Particulars of scheme	Estimated cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SEED MULTIPLICATION AND DISTRIBUTION													
1	Replacement of Bullocks by Tractors at Government Seed Farms.	25.00	8.00	3.48	3.48	3.48	3.48	3.14	...	...	...	...	...
2	Construction of Stores in West Pakistan ...	30.94	7.56	5.90	5.90	5.58	6.00	...	...	...	...	...	...
3	Fruit Development Programme ...	59.89	4.00	11.00	12.00	13.00	13.00	4.89	...	...	...	...	...
	Total Seed Multiplication and Distribution ...	1,15.89	19.56	20.38	21.38	22.06	24.48	8.03	...	...	...	...	...
MECHANIZATION													
1	Augmentation of water-supplies through installation of wells and tube-wells (subsidy for equipments)	1,75.00	25.00	45.00	35.00	35.00	35.00	...	...	...	...	...	...
	Total Mechanization ..	1,75.00	25.00	45.00	35.00	35.00	35.00	...	...	...	...	...	...
AGRICULTURAL MARKETING													
1	Grading of agricultural Produce under Pak. Mark	6.00	1.00	1.10	1.20	1.30	1.40	...	...	...	...	...	...
	Total Agricultural Marketing ..	6.00	1.00	1.10	1.20	1.30	1.40	...	...	...	...	...	...
AGRICULTURAL EXTENSION													
1	Field Assistants for the Union Committees	40.14	2.93	5.85	10.36	10.40	10.60	...	...	...	...	...	...
2	Establishment of Agricultural Service Centres at Union Councils.	8,91.00	20.00	2,91.33	2,91.33	2,91.54	...	...	...	...	...	...	...
3	Residential Buildings for Agriculture staff	10,00.00	15.00	3,85.00	2,00.00	2,00.00	2,00.00	...	...	...	...	...	...
4	Construction of Office Buildings for Agriculture Department	15,00.00	10.00	5,90.00	3,00.00	3,00.00	3,00.00	...	...	...	...	...	...
5	Agricultural Information and Publicity	30.00	1.00	21.05	2.58	2.66	2.71	...	...	...	...	...	...
8	In Service training of Agriculture Department staff and training of Farmers.	1,32.38	8.00	32.00	40.00	50.00	2.38	...	...	...	...	...	...
	Total Agricultural Extension	35,96.52	56.93	13,25.23	8,44.27	8,54.40	5,15.69	...	...	...	...	...	...

AGRICULTURAL AND AGRICULTURAL CREDITS

(Figures in lacs of rupees)

Serial No.	Particular of scheme	Estimated cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
AGRICULTURAL RESEARCH													
1	Expansion and intensification of research and introduction of new sections at the Ayub Agricultural Research Institute, Lyallpur.	2,13.55	14.00	40.42	41.08	39.08	35.88	49.57	...	...	...	...	...
2	Establishment of a Food Technology Laboratory at Ayub Agricultural Research Institute, Lyallpur.	9.91		0.81	0.84	0.87	0.91	...	...	...	...	...	...
3	Microplot Trials of Wheat varieties on a net work all over West Pakistan.	17.54	5.35	2.52	2.63	2.93	2.99	1.12	...	...	...	...	...
4	Expansion and Strengthening of the existing Research Section in Peshawar Region (Phase I).	85.25	10.00	22.58	16.65	11.90	12.31	16.32	...	...	...	...	...
5	Creation of a new Research Station in the Peshawar Region (Phase II).	69.55		19.84	20.40	12.43	12.37	...	...	...	...	...	...
6	Intensification of Research Northern Zone (Peshawar) (D. I. Khan) (Phase III).	26.30	10.00	7.46	3.84	4.13	4.24	6.65	...	...	...	...	...
7	Creation and expansion of Research Sub-Stations in Peshawar Region (Phase IV).	5.00	2.00	1.90	1.60	1.22	0.25	...	...	...	...	...	...
8	Creation of new Research Sections Research Sub Stations and additional facilities for expansion of Agricultural Research in Quetta and Kalat Divisions.	90.18		21.18	21.20	24.42	21.35	...	...	...	...	...	...
9	Expansion and intensification of Research and introduction of new Sections at the Agricultural Research Institute, Tandojam	2,25.46	10.00	44.98	48.94	49.19	45.76	26.59	...	...	...	...	...
Total Agricultural Research		7,42.74	41.35	1,61.69	1,57.18	1,46.22	1,36.06	1,00.22	...	...	...	...	...
AGRICULTURAL EDUCATION													
1	Extension of Agricultural Education facilities, Agricultural College, Tandojam.	92.21	14.00	17.08	17.69	18.18	18.78	6.42	...	...	...	...	...
Total Agricultural Education		92.21	14.00	17.08	17.69	18.18	18.78	6.42	...	...	...	...	...

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in laos of rupees)

Seri- No.	Particular of scheme	Total Estimated cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	AREA PROGRAMME—UNDER DEVELOPED AREA—FRONTIER REGION												
1	Reclamation and Development of Land in Frontier Regions ..	66.00	9.51	16.69	16.72	15.23	7.85	..	..	..	..	..	..
2	Establishment of 5 Fruit Nursery Farms in Frontier Region ..	3.00	0.53	0.85	0.86	0.46	0.10	..	..	..	..	..	..
3	Award of Scholarships to Students of Peshawar Tribal Area.	1.51	0.11	0.24	0.30	0.38	0.48	..	..	..	..	..	..
4	Additional Staff for merger of Plant Protection and extension services in Peshawar Tribal Areas.	15.40	0.90	3.00	3.00	3.15	3.34	2.01	..	..	..	..	..
5	Construction of Residential and Office Accommodation for Agriculture Staff in Frontier Region, Peshawar.	2.89	1.09	1.80	..	..	..	..	..	..	..	..	..
6	Establishment of 5 acres Fruit Nursery Farm at Paj Khel, Tehsil Datta Khel, North Waziristan Agency.	0.65	0.15	0.12	0.12	0.12	0.14	..	..	..	..	..	..
7	Establishment of Agricultural Demonstration Farm at Kaza Puz, Southern Waziristan Agency.	1.80	0.10	0.85	0.21	0.22	0.33	..	..	..	..	..	..
8	Establishment of Fruit Nursery Farm in Wana ..	0.40	0.08	0.08	0.08	0.08	0.08	..	..	..	..	..	..
9	Establishment of Fruit Nursery Farm at Darzanda for Shorari Town Area attached to D.I. Khan District.	0.50	0.12	0.09	0.09	0.10	0.10	..	..	..	..	..	..
10	Establishment of Fruit Nursery Farm at Jandola (Southern Waziristan Agency).	0.50	0.12	0.09	0.09	0.10	0.10	..	..	..	..	..	..
11	Additional staff for merger of Plant Protection and Extension Service in D. I. Khan Tribal Area.	7.60	0.50	2.18	2.21	1.35	1.36	..	..	..	..	..	..
12	Award of Scholarship to students of D. I. Khan Tribal Area.	0.94	0.07	0.15	0.19	0.24	0.29	..	..	..	..	..	..
	Total Frontier Region ..	1,01.19	13,71.17	26.14	23.87	21.43	14.57	2.01	..	..	..	..	..
	Grand Total ..	1,75,14.16	16,46.99	39,46.01	36,17.89	38,51.24	36,73.66	6,72.81	1,05.83	..	..	..	..

ANIMAL HUSBANDRY

(Figures in lacs of rupees)

Serial No.	Particulars of the scheme	Total Estimated cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	NEW SCHEMES												
	ANIMAL HUSBANDRY DEPARTMENT												
1	Employment of 1500 Stock Assistants in Union Councils in West Pakistan for prevention, control and eradication of infectious diseases.	1,36.00	6.32	16.44	27.08	37.82	48.14	...	...	...	...	...	...
2	Provision of medicines in other 1500 Union Councils where Stock Assistants have been provided.	1,12.50	8.25	26.07	26.06	26.06	26.06	...	...	...	...	...	...
3	Additional staff and facilities for existing hospitals and dispensaries.	2,00.00	15.00	39.13	44.54	49.13	52.20	...	...	...	...	...	...
4	Establishment of 20 Artificial Insemination Centres with sub-centres and refrigerators.	34.00	3.77	7.36	8.50	9.16	5.21	...	...	...	...	...	...
5	Improvements of breeding activities in key villages basis (30 key village).	30.00	0.78	4.19	4.21	8.31	12.51	...	...	...	...	...	...
6	Extension of Poultry in rural areas (2 lacs at subsidised rate)	13.00	1.80	2.80	2.80	2.80	2.80	...	...	...	...	...	...
7	Distribution and maintenance of rams on subsidy basis ...	5.00	1.00	1.00	1.00	1.00	1.00	...	...	...	...	...	...
8	Training of Stock Assistants (1200) for employment in Union Councils)	2.60	0.65	0.65	0.65	0.65	...	...	...	...	...	...	...
9	Provision of Bottling in Karachi Milk Supply Scheme ...	2.00	2.00	...	...	...	...	...	...	...	...	...	...
10	Development Expenditure required for Livestock Experiment Station, Qadirabad.	1.44	0.28	0.29	0.29	0.29	0.29	...	...	...	...	...	...
11	Electrification of building at Qadirabad ...	0.80	0.80	...	...	...	...	...	...	...	...	...	...
12	Development of Lahore Zoo Grant-in-aid to the Zoo Committee.	2.50	2.50	...	...	...	...	...	...	...	...	...	...
13	Modernization of existing poultry Farm at Peshawar, Lahore, Multan and Hyderabad.	10.00	2.50	3.65	1.29	1.28	1.28	...	...	...	...	...	...

ANIMAL HUSBANDRY

(Figures in lacs of rupees)

Serial No.	Name of the scheme	Total Estimated cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
14	Destruction of wild boars	10.00	1.00	2.25	2.25	2.25	2.25	...	...	...	...	...	...
15	Minor works	0.46	0.46	...	...	...	...	...	...	...	...	...	...
AGRICULTURAL DEVELOPMENT CORPORATION													
1	Subsidy for 240 bulls, G.M. Barrage Project	4.00	0.35	0.55	0.85	1.00	1.25	...	...	...	...	...	...
2	Training and employment of Stock Assistant at Union Councils level in G.M. Barrage.	3.21	0.31	0.65	0.70	0.75	0.80	...	...	...	...	...	...
3	Strengthening of Animal Husbandry and Veterinary Aid Organization in G. M. Barrage (Restoration of existing Veterinary Hospital in G.M. Barrage).	6.50	0.50	1.37	1.62	1.87	1.14	...	...	...	...	...	...
4	Subsidy for 240 bulls Guddu Barrage Project	4.00	0.35	0.55	0.85	1.00	1.25	...	...	...	...	...	...
5	Employment of Stock Assistants in Guddu Barrage	5.81	0.50	1.00	1.20	1.50	1.61	...	...	...	...	...	...
6	Poultry Farm in Guddu	0.81	0.27	0.21	0.11	0.11	0.11	...	...	...	...	...	...
7	Strengthening of Animal Husbandry and Veterinary Aid Organization in Guddu Barrage.	10.50	2.00	2.75	2.25	1.75	1.75	...	...	...	...	...	...
8	Development of Livestock Farm in Kherimurat	6.00	0.75	0.90	1.87	1.37	1.11	...	...	...	...	...	...

ANIMAL HUSBANDRY

(Figures in lacs of rupees)

Serial No.	Name of scheme	Total Estimated cost	EXPENDING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-7	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	FRONTIER REGIONS												
1	Grant of Scholarships for B.Sc. Animal Husbandry Course	1.02	0.06	0.13	0.20	0.28	0.35						
2	Cattle Breeding in Frontier Region, 3rd plan	2.05	0.27	0.34	0.41	0.48	0.55						
3	Mass Multiplication of Waziri Sheep in Peshawar Division	2.08	0.20	0.34	0.42	0.56	0.56						
4	Training of Veterinary Compounders in Frontier Regions	0.07	0.03	0.01	0.01	0.01	0.01						
5	Extension of Poultry Breeding in Frontier Regions, 3rd plan	1.99	0.91	0.26	0.27	0.27	0.28						
6	Construction of Buildings for Veterinary Dispensaries in Frontier Regions	4.98	1.40	1.00	1.00	1.00	0.58						
7	Mass Multiplication of Waziri Sheep in D.I. Khan Division	2.05	0.20	0.34	0.41	0.48	0.62						
8	Extension of Cattle Breeding Scheme in Frontier Regions	2.98	0.40	0.51	0.61	0.72	0.74						
9	Extension of Veterinary Aid Frontier Regions	4.17	0.52	0.70	0.82	0.98	1.15						
10	Award of Scholarships to B.Sc. (A.H.) students	0.51	0.03	0.07	0.10	0.14	0.17						
11	Construction of Veterinary Hospitals and Dispensaries including residential accommodation	10.00	1.00	2.00	2.00	2.50	2.50						
	Total	633.03	57.36	117.51	134.37	155.52	168.27						

COLONIZATION AND LAND REFORMS

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Total estimated cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	COLONIZATION												
1	Thal Development Project	37.39.90	45.00	...	...	..	..	..	..	..	..	..	..
	Colonization staff in Ghulam Muhammad Barrage Area—												
	(a) Directorate												
	(b) Continuance of Revenue Office and field staff for the Colonization Director, Ghulam Muhammad Barrage.												
2	(c) Continuance of staff entertained for Financial Advisor, Ghulam Muhammad Barrage.	72.46	9.72	10.30	9.80	9.80	9.80	..	..	..	..	..	..
	(d) Continuance of staff for the Accounts Wing, Ghulam Muhammad Barrage, Hyderabad.												
3	Rectangulation work in Ghulam Muhammad Barrage Area.	13.08	1.60	0.58	...	..	..	..	..	..	..	..	..
4	Rectangulation in Guddu Barrage Area	39.72	11.18	5.33	...	..	..	..	..	..	..	..	..
5	Heavy earth-moving machinery for land development in Ghulam Muhammad Barrage Area.	3.98.83	28.35	44.50	...	..	..	..	..	..	..	..	..
6	(a) Marketing Centres (Mandi Towns) in Ghulam Muhammad Barrage.	65.68	10.00	16.00	7.62	..	..	..	..	..	..	..	..
	(b) Preparation of Plan of Mandi Towns in Ghulam Muhammad Barrage.												
7	Staff for the Project Director, Financial Advisor and Accounts Wing, Guddu.	44.39	9.50	10.50	8.83	8.81	8.81	..	..	..	..	..	..
	Staff for Colonization Officer, Guddu												

COLONIZATION AND LAND REFORMS

(Figures in lacs of rupees)

Serial No.	Name of scheme	Estimated cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<i>COLONIZATION—conold.</i>												
8	Scheme for development of Kabuli land and Nakabuli land by tractors in Guddu Barrage Area.	6,16.23	53.28	1,70.43	1,50.25	1,48.46	20.77	..	..	..	..	..	..
9	Mandi Towns and Chakbandis in Guddu Barrage Project.	40.00	4.50	10.00	9.00	8.00	8.00	..	..	..	..	..	..
10	Colonization and Development of greater Thal	1,63.65	35.00	72.22	23.24	19.01	10.04	..	..	..	..	..	..
11	Development of Kalri Lake Area in Ghulam Muhammad Barrage.	67.00	4.50	16.00	16.00	15.00	15.00	..	..	..	..	..	..
12	Development of Taunsa Barrage	79.00	35.00	30.57	17.38	15.28	15.51	..	..	..	..	..	..
	Total Colonization	53,41.94	2,47.63	3,86.43	2,42.12	2,24.36	87.93	..	..	..	..	..	..
	<i>LAND REFORMS</i>												
13	Extension of Scheme of consolidation of land holding to the Bahawalpur Division.	21.93	4.17	..	..	..	..	..	..	..	..	..	..
14	Consolidation of holdings in Guddu Barrage.	48.00	3.60	14.68	9.48	9.77	10.08	..	..	..	..	..	..
	Total Land Reforms	69.93	7.77	14.68	9.48	9.77	10.08	..	..	..	..	..	..
	Total Colonization and Land Reforms	54,11.87	2,55.40	4,01.11	2,51.60	2,34.13	98.01	..	..	..	..	..	..

CO-OPERATIVE AND RURAL CREDITS

(Figures in lacs of rupees)

Serial No.	Name of scheme	Estimated cost	PHASING											
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Loan for the construction of depots and godowns by large-sized Credit Societies (Godowns only).	35.00	2.15	6.25	6.25	6.25	6.25	6.25	...	...	...	...	...	..
2	Share participation at apex level	90.50	30.50	12.50	12.50	12.50	12.50	12.50	...	...	...	...	...	..
3	Grant for the introduction of mechanization in Co-operative Farming Chaks in Multan Zone.	40.80	6.00	10.00	8.80	...	...	...	...	...	...	...	...	..
4	Scheme for the expansion of Pak-German Co-operative Agricultural Demonstration Farm, Chak 5, Faiz, Multan.	13.13	3.70	2.21	...	...	...	...	...	...	...	...	...	..
5	Co-operative Education Scheme (Building for Co-operative Institute at Peshawar, Building at Bahawalpur already completed).	15.54	2.00	5.00	5.00	...	...	...	...	...	...	...	...	..
6	Subsidy for the construction of Sale Depots by Service Co-operatives.	120.00	15.00	42.50	42.50	..	..	...	...	...	...	...	...	..
7	Co-operative Sheep Shearing and Wool Marketing Scheme in Thal and adjacent areas.	5.42	1.00	0.50	0.51	0.53	0.55	...	...	...	...	...	...	..
8	Co-operative Sheep Shearing, Grading and Marketing Wool Scheme, Quetta and Kalat Regions.	5.42	1.00	0.50	0.51	0.53	0.55	...	...	...	...	...	...	..
9	Co-operative Sheep Shearing, Grading and Marketing of Wool in Desert Area, Tharparkar.	10.74	2.00	0.42	0.99	0.99	...	...	...	...	...	...	...	..
10	Co-operative Mechanized Farming at Sulemanki and Jassar.	23.80	0.63	0.85	0.85	...	...	...	...	...	...	...	...	..
11	Grant-in-aid to A. D. C. for Co-operative staff in Guddu Barrage.	6.98	3.15	3.83	..	..	..	...	...	...	...	...	...	..
12	Organization of Union Councils Service and Supply Co-operative Societies in Guddu Barrage.	8.81	1.80	2.55	1.65	1.12	...	...	...	...	...	...	...	..
	Total Co-operative and Rural Credits ...	376.14	68.93	87.11	79.56	21.92	19.85	...	...	...	...	...	...	..

FISHERIES

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING									
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12	13
NEW SCHEMES												
1	Establishment of Fish Seed Farm and Nurseries	9.99	1.00	2.22	2.23	2.26	2.28	...	...	...	...	..
2	Development of Lakes for fish production	19.57	0.70	4.19	4.23	5.20	5.25	...	...	...	...	..
3	Development of Fisheries in Dams and Reservoirs	9.99	0.80	2.89	1.97	2.15	2.18	...	...	...	...	..
4	Import of Requirements of Fishermen	8.50	1.50	3.50	3.50	...	...	...	...	...	...	..
5	Research Institute for Fisheries at Chhenawan	5.00	2.36	0.60	0.63	0.67	0.74	...	...	...	...	..
6	Development and mechanization of Fishing Boats in Mekran and Sind Coast.	2,70.00	12.50	63.82	64.14	64.66	64.88	...	...	...	...	..
7	Planning and Evaluation Cell for the Directorate of Fisheries West Pakistan.	0.50	0.08	0.09	0.10	0.11	0.12	...	...	...	...	..
	Total Fisheries	3,23.55	18.94	77.31	76.80	75.05	75.45	...	...	...	...	..

FORESTS

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING													
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	NEW SCHEMES FORESTS															
1	Joint Pak-Australian Survey of Range Management of Quetta-Kalat Region.	1.60	1.60	...	...	...	...	...	...	...	...	...	...	...	...	...
2	Improvement of Range Potentials in Pabbi R. F. of Gujrat East Forest Division.	18.45	0.50	4.09	4.76	4.61	1.64	...	...	...	...	...	...	...	...	...
3	Range management of Hab River Catchment.	20.00	0.50	...	...	...	...	...	...	...	...	...	...	...	...	...
4	Range Management of resumed lands, in Peshawar.	5.00	0.45	...	...	...	...	...	...	...	...	...	...	...	...	...
5	Watershed Management in Tehsil Attock of Campbellpur District.	12.00	3.00	3.96	5.07	5.68	5.75	...	...	...	...	...	...	...	...	...
6	Rehabilitation of land around Ghoragali on Bhurban Pattern.	40.00	5.00	10.00	4.00	3.00	3.00	...	...	...	...	...	...	...	...	...
7	Watershed Management in Kaghan Valley, Hazara District covering an area of 30 sq. miles on Bhurban Pattern.	41.38	5.00	9.77	9.12	9.09	8.20	...	...	...	...	...	...	...	...	...
8	Walnut Plantations over 5,000 acres in Hazara District.	5.00	0.82	0.95	1.02	1.07	1.14	...	...	...	...	...	...	...	...	...
9	Afforestation of 20,000 acres of resumed land in Peshawar Region.	18.00	1.00	3.59	3.60	3.63	3.61	...	...	...	...	...	...	...	...	...
10	Raising of Industrial Wood in Irrigated Plantations in Lahore Forest Region.	13.69	1.50	2.48	2.78	3.00	3.22	...	...	...	...	...	...	...	...	...
11	Irrigated Plantations over 2,000 acres of land commanded by Warsak Canal.	4.00	0.50	0.75	0.80	0.85	0.89	...	...	...	...	...	...	...	...	...

FORESTS

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated Cost	PHASING													
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	NEW SCHEMES—CONCLD.															
	FORESTS—contd.															
12	Development of canal-side Plantations in Multan Region.	1,16.00	5.00	20.50	23.23	26.25	27.26	...	...	...	...	...	...	...	...	...
13	Canal-side plantations in Hyderabad Region.	1,52.00	5.00	27.77	30.02	31.51	34.03	...	...	...	...	...	...	...	...	...
14	Development of canal-side plantations in Lahore Region.	90.00	5.00	16.11	18.87	20.59	21.39	...	...	...	...	...	...	...	...	...
15	Development of canal-side Plantations in Peshawar Region.	8.00	1.18	1.38	1.62	1.88	1.94	...	...	...	...	...	...	...	...	...
16	Planting of 180 miles length of P.W.D. road side land strips in Rawalpindi Circle.	13.39	2.00	3.12	2.41	2.42	2.43	...	...	...	...	...	...	...	...	...
17	Planting of 600 miles roadside strips in Multan Region.	27.10	2.00	5.20	5.58	5.88	6.25	...	...	...	...	...	...	...	...	...
18	Planting of 300 miles roadside strips in Bahawalpur Civil Division.	16.40	2.00	3.00	3.24	3.44	3.72	...	...	...	...	...	...	...	...	...
19	Raising of roadside plantations over 100 miles in Peshawar Region.	4.00	0.56	0.73	0.82	0.90	0.90	...	...	...	...	...	...	...	...	...
20	Planting of 230 miles of railway side land strips in Peshawar Region.	5.50	0.93	1.00	1.11	1.20	1.26	...	...	...	...	...	...	...	...	...
21	Training of Personnel	14.00	2.00	3.00	3.00	3.00	3.00	...	...	...	...	...	...	...	...	...
22	Construction of 75 miles Feeder Truck road in Kaghan Forest Division, Hazara District.	35.00	2.00	...	...	...	...	...	...	...	...	...	...	...	...	...
23	Purchase of Land in Lahore Forest Region.	40.00	5.00	5.00	...	...	...	...	...	...	...	...	...	...	...	...

FORESTS

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated Cost	PRASING													
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	NEW SCHEMES—CONTD. FORESTS—contd.															
24	Registan Soil Conservation and Vegetation Division, Tharparkar.	13.23	2.67	...	...	...	...	...	...	...	...	...	...	...	...	...
25	Range and Pasture Improvement Scheme Maslakh, Quetta.	5.86	0.91	0.91	0.92	0.93	0.94	...	...	...	...	...	...	...	...	...
26	West Pakistan Range Improvement Scheme.	52.80	8.00	...	...	...	...	...	...	...	...	...	...	...	...	...
27	Establishment of Nurseries in West Pakistan.	29.06	1.08	...	...	...	...	...	...	...	...	...	...	...	...	...
28	Preparation of Working Plans ...	21.40	4.00	5.49	...	...	...	...	...	...	...	...	...	...	...	...
29	Watershed management of Jhelum and Indus Rivers.	10.28	0.88	0.50	...	...	...	...	...	...	...	...	...	...	...	...
30	Demonstration Project for Rehabilitation of Bhurban area.	30.88	5.79	2.15	2.14	...	...	...	...	...	...	...	...	...	...	...
31	Aerial Forest Inventory and Land use Survey of Northern West Pakistan.	1,04.48	5.00	...	...	...	...	...	...	...	...	...	...	...	...	...
32	Payment of cost of resumed land to Land Commission.	99.33	10.00	...	...	...	...	...	...	...	...	...	...	...	...	...
	A. D. C. SCHEMES															
33	Range Management Operational Project in Thal.	..	2.00	..	..	..	..	..	..	..	..	..	..	..	..	..
34	Planting of roadside land strips over a length of 300 miles in Ghulam Muhammad Barrage Area.	50.92	1.28	4.00	2.33	2.25	...	...	...	...	...	...	...	...	...	...
35	Planting of canal side strips over a length of 400 miles in Ghulam Muhammad Barrage Area.	68.85	2.52	4.29	3.28	3.19	3.23	...	...	...	...	...	...	...	...	...
36	Planting of road-side land strips over a length of 300 miles in Guddu Barrage.	14.00	2.05	9.50	0.66	0.66	0.66	...	...	...	...	...	...	...	...	...

FORESTS

(Figures in lacs of rupees)

Serial No.	Name of Schem	Estimated Cost	PHASING													
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	A. D. C. SCHEMES—CONCLD. FORESTS—concl'd.															
37	Raising of nurseries over 200 acres in G. M. Barage Zone.	2.07	0.36	0.83	0.84	0.86	0.89	...	...	...	...	...	...	...	...	...
	MERGED AREA SCHEMES															
38	Construction of inspection huts, residential buildings for forest staff in merged area of Hazara District.	1.89	0.45	...	...	...	...	...	...	...	...	...	...	...	...	...
	FRONTIER REGION SCHEMES															
39	Afforestation and conservation in Frontier Region.	40.56	2.27	2.05	2.03	2.08	2.08	...	...	...	...	...	...	...	...	...
40	Setting up of Forest Nurseries in Frontier Region.	3.75	0.85	0.29	0.30	0.31	0.32	...	...	...	...	...	...	...	...	...
41	Appointment of a Divisional Forest Officer for North and South Waziristan Agencies with staff.	0.83	0.28	...	...	...	...	...	...	...	...	...	...	...	...	...
42	Continuance of Dir Forest Division ...	13.90	2.32	...	...	...	...	...	...	...	...	...	...	...	...	...
43	Construction of 100 miles road in Dir and Chitral.	38.76	7.16	...	...	...	...	...	...	...	...	...	...	...	...	...
44	Construction of Chitral Sub-Division	2.00	0.52	0.35	0.36	0.37	0.59	...	...	...	...	...	...	...	...	...
45	Preparation of inventories for Swat, Kalam and Upper Indus Kohistan Forests.	3.50	0.80	0.64	0.67	0.68	2.70	...	...	...	...	...	...	...	...	...
46	Afforestation Range Managements and Road-side Plantations.	13.50	1.43	2.68	2.68	2.88	2.94	...	...	...	...	...	...	...	...	...
47	Housing for Personnel in Special Areas of Peshawar Region.	5.00	1.00	2.00	2.00	...	...	...	...	...	...	...	...	...	...	...
48	Range Management ...	4.35	0.50	1.00	1.00	0.50	...	...	...	...	...	...	...	...	...	...
	Total Forests ...	13,31.71	1,16.66	1,59.18	1,40.26	1,42.71	1,41.98	...	...	...	...	...	...	...	...	...

PHYSICAL PLANNING AND HOUSING

(Figures in lacs of rupees).

Serial No.	Name of Scheme	Estimated cost	PHASING										
			6 5-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	12	12	13	14
BASIC DEVELOPMENT													
1	Master Plan (Physical Planning) Cell	13.84	2.00	2.46	2.96	3.13	3.29	...	...	...	...	...	...
2	Establishment of Building Research Station, Lahore	14.40	7.00	7.40	...	...	...	...	...	...	...	...	...
3	Master Plan Rawalpindi	5.00	2.60	1.48	0.92	...	...	...	...	...	...	...	...
4	Outline Development Plan of Montgomery, Okara, Burewala, Khanewal, D. G. Khan, Bahawalnagar and Khanpur.	8.15	1.27	1.54	1.61	1.69	2.04	...	...	...	...	...	...
5	Construction of 3 Regional Laboratories at Hyderabad, Multan and Peshawar (Public Health Engineering Department).	4.57	1.00	3.57	...	...	...	...	...	...	...	...	...
6	Construction of stores accommodation for Public Health Engineering Department.	20.87	5.00	15.87	...	...	...	...	...	...	...	...	...
	Total Basic Development	66.83	18.87	32.32	5.49	4.82	5.33	...	...	...	...	...	...
GENERAL HOUSING													
1	Housing Scheme, Peshawar	50.00	6.00	8.00	10.00	12.00	14.00	...	...	...	...	...	...
	Total General Housing	50.00	6.00	8.00	10.00	12.00	14.00	...	...	...	...	...	...

PHYSICAL PLANNING AND HOUSING

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RURAL WATER-SUPPLY SCHEMES													
1	Pattoki Water-Supply Scheme, District Lahore ...	13.82	1.40	4.22	4.00	4.00	...	...	...	...	...	...	...
2	Muridke Water-Supply Scheme, District Sheikhpura ...	2.85	1.10	1.75	...	...	...	...	...	...	...	...	...
3	Pascur Water-Supply Scheme, District Sialkot ...	3.03	1.00	1.43	.60	...	...	...	...	...	...	...	...
4	Bhera Water-Supply Scheme, District Sargodha ...	7.19	1.00	4.00	2.19	...	...	...	...	...	...	...	...
5	Rabwah Water-Supply Scheme, District Jhang Phase II ...	3.50	.80	2.00	.70	...	...	...	...	...	...	...	...
6	Musa Khel Water-Supply Scheme, District Mianwali ...	4.95	1.00	2.00	1.95	...	...	...	...	...	...	...	...
7	Pindi Shaikh Musa Water-Supply Scheme, District Lyallpur ...	2.57	1.00	1.57	...	...	...	...	...	...	...	...	...
8	Jilal Pur Pirwala Water-Supply Scheme, District Multan ...	6.16	1.00	2.00	3.16	...	...	...	...	...	...	...	...
9	Haveli Water-Supply Scheme, District Montgomery ...	3.89	1.00	2.89	...	...	...	...	...	...	...	...	...
10	Khanqash Water-Supply Scheme, District Muzaffargarh ...	4.50	1.00	3.50	...	...	...	...	...	...	...	...	...
11	Choti Water-Supply Scheme, District D. G. Khan ...	5.65	1.40	2.25	2.00	...	...	...	...	...	...	...	...
12	Sibi Water-Supply Scheme, District Sibi ...	7.50	2.00	4.00	1.50	...	...	...	...	...	...	...	...
13	Harnai Water-Supply Scheme, District Sibi ...	5.86	1.50	2.36	2.00	...	...	...	...	...	...	...	...
14	Fort Sandeman Water Supply-Scheme, District Zhob ...	14.14	2.30	4.00	4.00	3.84	...	...	...	...	...	...	...
15	Chaman Water-Supply Scheme, District Quetta ...	6.51	1.70	3.00	1.81	...	...	...	...	...	...	...	...
16	Naukundi Water-Supply Scheme, District Chagai ...	10.12	1.20	4.00	4.00	0.92	...	...	...	...	...	...	...
17	Ziarat Water-Supply Scheme, District Loralai ...	4.00	1.00	2.00	1.00	...	...	...	...	...	...	...	...
18	Kalat Water-Supply Scheme, District Kalat ...	3.08	1.00	2.08	...	...	...	...	...	...	...	...	...
19	Mastung Water-Supply Scheme, District Kalat ...	3.33	1.00	2.33	...	...	...	...	...	...	...	...	...
20	Kharan Water-Supply Scheme, District Kharan ...	2.53	.70	1.83	...	...	...	...	...	...	...	...	...
21	Turbat Water-Supply Scheme, District Nekran ...	2.72	.70	2.02	...	...	...	...	...	...	...	...	...

PHYSICAL PLANNING AND HOUSING

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING									
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12	13
22	Jiwani Water-Supply Scheme, District Mekran ...	20.00	2.00	6.00	6.00	6.00	...	...	...	...	...	...
23	Mirpur Mathelo Water-Supply Scheme, District Sukkur ...	1.75	1.38	.37	...	...	...	...	...	...	...	...
24	Pirvaloi Water-Supply Scheme, District Khairpur ...	1.63	1.32	.31	...	...	...	...	...	...	...	...
25	Khadhar Water-Supply Scheme, District Nawabshah ...	3.40	1.38	2.02	...	...	...	...	...	...	...	...
26	Ghouspur Water-Supply Scheme, District Jacobabad ...	1.25	0.75	0.50	...	...	...	...	...	...	...	...
27	Kunri Water-Supply Scheme, District Tharparkar ...	4.07	1.00	2.57	.50	...	...	...	...	...	...	...
28	Jhol Water-Supply Scheme, District Sanghar ...	3.58	1.00	2.18	.40	...	...	...	...	...	...	...
29	Nasarpur Water-Supply Scheme, District Hyderabad ...	1.67	.75	0.67	.25	...	...	...	...	...	...	...
30	Jung Shahi Water-Supply Scheme, District Thatta ...	2.40	.75	1.34	.31	...	...	...	...	...	...	...
31	Dadu Water-Supply Scheme, District Dadu ...	7.37	1.50	4.00	1.87	...	...	...	...	...	...	...
32	Water-supply Scheme at village Saleh Muhammad, Rajar, District Tharparkar.	1.97	.50	1.00	.47	...	...	...	...	...	...	...
33	MemonGoth Water-Supply Scheme, District Karachi ...	3.41	1.00	2.01	.40	...	...	...	...	...	...	...
34	Kahuta Water-Supply Scheme, District Rawalpindi ...	2.83	0.75	2.08	...	...	...	...	...	...	...	...
35	Fateh Jang Water-Supply Scheme, District Campbellpur ...	3.92	.75	2.92	.25	...	...	...	...	...	...	...
36	Malkwal Water-Supply Scheme, District Gujrat ...	4.88	.75	3.88	.25	...	...	...	...	...	...	...
37	Improvement of Thal Water-Supply Scheme from Sardhi Spring to Pirkhara, Tehsil Pind Dadan Khan, District Jhelum.	8.48	1.00	4.00	3.48	...	...	...	...	...	...	...
38	Pind Dadan Khan Water-Supply Scheme, District Jhelum ...	5.83	1.00	2.00	2.83	...	...	...	...	...	...	...
39	Extension of Water-Supply from Billoval and Saroba villages to Athar Langar and Ahmadabad villages, District Jhelum.	5.00	1.00	2.00	2.00	...	...	...	...	...	...	...
40	Daraban Kalan Water-Supply Scheme, District D. I. Khan ...	2.41	0.75	1.66	...	...	...	...	...	...	...	...

PHYSICAL PLANNING AND HOUSING

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING									
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12	13
	RURAL WATER SUPPLY SCHEME—concl'd											
41	Community Water-Supply Scheme for villages Ranwal Man Jhi Khel, Chagwal, Kathla, Pota, Chakoan, Takwara, Kot Isa Khan, Kiri Malang, District D. I. Khan.	31.24	2.00	7.30	7.30	7.30	7.34	...	...	...	...	...
42	Choriwala Water-Supply Scheme, District Bannu	2.16	0.75	1.41	...	...	...	...	...	...	...	...
43	Extension of Shahbaz-Khel Water-Supply Scheme, District Bannu.	4.05	1.00	2.05	1.00	...	...	...	...	...	...	...
44	Isa Khel Water-Supply Scheme, District Bannu	1.10	0.50	0.60	...	...	...	...	...	...	...	...
45	Domel Water-Supply Scheme, District Bannu	1.00	0.50	0.50	...	...	...	...	...	...	...	...
46	Khanqah Sharif-cum-Samasatta Water-Supply Scheme, District Bahawalpur.	4.79	2.00	2.00	.79	...	...	...	...	...	...	...
47	Qaimpur Water-Supply Scheme, District Bahawalpur	1.95	1.00	0.95	...	...	...	...	...	...	...	...
48	Khattan Water-Supply Scheme, District Bahawal Nagar	2.24	1.00	1.24	...	...	...	...	...	...	...	...
49	Nursar Water-Supply Scheme, District Bahawalnagar	1.99	1.00	0.99	...	...	...	...	...	...	...	...
50	Khan Bela Water-Supply Scheme, District Rahimyar Khan	2.26	1.00	1.26	...	...	...	...	...	...	...	...
51	Tehkal Bala Water-Supply Scheme, District Peshawar	6.53	1.00	3.33	2.20	...	...	...	...	...	...	...
52	Dam Tor Water-Supply Scheme, District Hazara	2.24	0.75	1.49	...	...	...	...	...	...	...	...
53	Thall Water-Supply Scheme, District Kohat	6.30	1.00	3.80	2.50	...	...	...	...	...	...	...
54	Swabi Water-Supply Scheme, District Mardan	7.55	1.00	2.50	2.50	1.55	...	...	...	...	...	...
55	Water Supply Scheme for Abadi on Bank of Mangal River, District Abbottabad.	1.50	.50	1.00	...	...	...	...	...	...	...	...
56	Drinking Water-Supply in new Chak Abbadis in Guddu Barrage Area.	5.00	1.00	1.00	1.00	1.00	1.00	1.00	...	...	...	...
	Total Rural Water-Supply Schemes	2,85.45	60.13	1,27.16	65.21	24.61	8.34	..	..	..	..	..

PHYSICAL PLANNING AND HOUSING

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
URBAN WATER-SUPPLY SCHEME													
1	Rahimyar Khan Water-Supply Scheme-II	8.00	3.00	5.00	..	..	..	..	..	..	..	..	..
2	Chakwal Water-Supply Scheme, District Jhelum	6.00	2.00	4.00	..	..	..	..	..	..	..	..	..
3	Kohat Water-Supply Scheme, District Kohat	13.32	3.00	3.00	3.32	3.00	1.00	..	..	..	..	..	..
4	Bannu City Water-Supply Scheme, Bannu	6.00	2.50	3.50	..	..	..	..	..	..	..	..	..
5	Bahawalpur Water-Supply Scheme, Phase-II	15.00	4.50	4.50	3.00	3.00	..	..	..	..	..	..	..
6	Ahmadpur East Water-Supply Scheme, Phase-II	3.00	1.50	1.50	..	..	..	..	..	..	..	..	..
7	Kasur Water-Supply Scheme	16.00	2.00	2.50	3.50	5.00	3.00	..	..	..	..	..	..
8	Tando Adam Water-Supply Scheme, District Sanghar	15.03	2.00	2.00	3.00	4.00	4.03	..	..	..	..	..	..
9	Lahore Water-Supply Scheme, Phase-I	13,88.00	20.00	1,50.00	1,50.00	1,50.00	1,50.00	1,50.00	1,50.00	1,50.00	1,50.00	1,68.00	..
Total Urban Water-Supply Scheme		14,70.25	40.50	1,76.00	1,62.82	1,65.00	1,58.03	1,50.00	1,50.00	1,50.00	1,50.00	1,68.00	..

PHYSICAL PLANNING AND HOUSING

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated Cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	GOVERNMENT SERVANTS HOUSING												
1	Construction of quarters for the Revenue staff at Karak ..	.17	.17	..	...	...	...	...	...	...	...	...	...
2	Construction of quarters for the staff of Tehsildars and Naib-Tehsildar, Karak.	.17	.17	..	...	...	...	...	...	...	..	..	..
3	Construction of quarters for the staff of Extra Assistant Commissioner, Karak.	.17	.17	..	...	...	...	...	...	...	...	...	...
4	Construction of quarters for tehsil staff at Karak ..	.17	.17	..	...	...	...	...	...	...	...	...	...
5	Construction of quarters for Naib-Tehsildar, Kohat ..	.15	.15	..	...	...	...	...	...	...	...	...	...
6	Construction of quarters for the staff of Assistant Commissioner, Hangu.	.17	.17	..	...	...	...	...	...	...	...	...	...
7	Construction of quarters for the English staff of Assistant Commissioner, Hangu.	.17	.17	..	...	...	...	...	...	...	...	...	...
8	Construction of Residential bungalow for Extra Assistant Commissioner, Haripur.	.35	.35	..	...	...	...	...	...	...	...	...	...
9	Construction of residential bungalow for Extra Assistant Commissioner, Mansehra.	.48	.48	..	...	...	...	...	...	...	...	...	...
10	Providing residential accommodation for Buildings and Roads Divisional Staff at Nowshera.	5.00	2.00	3.00	...	...	...	...	...	...	...	...	...
11	Providing residential accommodation for Buildings and Roads staff of Two Divisions at Kohat.	7.50	2.00	5.50	..	..	...	...	...	...	...	...	...
12	Providing residential accommodation for Government Servant of various Department at Peshawar.	50.00	2.00	15.00	15.00	15.00	3.00	...	...	...	...	...	...
13	Construction of West Pakistan House at Abbottabad ..	10.00	2.00	5.00	3.00	...	...	...	...	...	...	...	...
14	Construction of married quarters for 1 Assistant Sub-Inspector and 1 Foot Constable at Police Post Bagnotar, District Hazara.	0.20	0.20	...	...	...	...	...	...	...	...	...	...

PHYSICAL PLANNING AND HOUSING

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated Cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	GOVERNMENT SERVANTS HOUSING—contd.												
15	Provision of married quarters for 1 Sub-Inspector and 1 A. S.-1. 1 Head Constable and 5 Foot Constables, Police Station Batagram, District Hazara.	0.99	0.99	...	...	...	...	...	...	...	...	...	...
16	Construction of married quarters for 1 Assistant Sub-Inspector, 1 Head Constable and Guard Room at Police Station, East Cantonment, Peshawar.	30	30	...	...	...	...	...	...	...	...	...	...
17	Providing residential accommodation for the Buildings and Roads Staff of two Divisions at Dera Ismail Khan	10.00	3.00	5.00	2.00	...	...	...	...	...	...	...	...
18	Providing residential accommodation for Buildings and Roads Divisional Staff at Bannu.	4.03	2.00	2.03	...	...	...	...	...	...	...	...	...
19	Construction of quarter for Assistant Superintendent in the C. Jail, Dera Ismail Khan.	0.24	0.10	0.14	...	...	...	...	...	...	...	...	...
20	Provision of flush system in residence of Deputy Commissioner, Jhelum.	11	11	...	...	...	...	...	...	...	...	...	...
21	Construction of two water storage Tank at Nathiagali	0.20	0.20	...	...	...	...	...	...	...	...	...	...
22	Minor Works (Government House, Murree)	0.50	0.50	...	...	...	...	...	...	...	...	...	...
23	Construction of residential accommodation for Government Servants at Rawalpindi. (Gazetted and Non-Gazetted).	20.00	2.00	10.00	8.00	...	...	...	...	...	...	...	...
24	Reconstruction of 3 servant quarters and 2 Garrages in S. D. Ms' residence, Kasur.	15	15	...	...	...	...	...	...	...	...	...	...
25	Provision of water-supply, sanitary installation and sewerage in Deputy Commissioner's residence, Gujranwala.	19	19	...	...	...	...	...	...	...	...	...	...
26	Providing residential accommodation for 3 Ministers (G.O.R. I.) Lahore.	7.20	3.00	4.20	...	...	...	...	...	...	...	...	...
27	Improvement to garrage in C. Type Flats, G.O.R.II, Lahore	1.10	0.80	0.30	...	...	...	...	...	...	...	...	...

PHYSICAL PLANNING AND HOUSING

(Figures in lacs of rupees)

Serial No	Name of Scheme	Estimated Cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	GOVERNMENT SERVANTS HOUSING—contd.												
28	Providing accommodation for one Speaker in G. O. R., Lahore.	2.42	2.00	0.42	...	...	...	...	...	...	...	...	...
29	Providing accommodation for one Deputy Speaker and 8 Secretaries, residence in G. O. R. I., Lahore.	10.53	6.00	4.53	...	...	...	...	...	...	...	...	...
30	Providing accommodation for senior officers residence in G. O. R. II, "B" Type 6 No., Lahore.	4.80	4.80	...	...	...	...	...	...	...	...	...	...
31	Providing accommodation for Junior Officer residence in G. O. R., II, 9 No., Lahore.	5.05	5.05	...	...	...	...	...	...	...	...	...	...
32	Construction of 100 number "D" Type quarters in Wahdat Colony, Lahore.	30.00	12.00	15.00	3.00	...	...	...	...	...	...	...	...
33	Construction of 100 number Peon quarters in Chauburji Garden Estate, Lahore.	6.20	4.00	2.20	...	...	...	...	...	...	...	...	...
34	Construction of mosque in G. O. R. Estate, Lahore	0.68	0.50	2.80	...	...	...	...	...	...	...	...	...
35	Additions and alterations to existing bungalows and quarters at the time of carving out New Plot in G. O. R. Estate, Lahore.	1.32	1.32	...	...	...	...	...	...	...	...	...	...
36	Minor works Government House, Lahore	0.50	0.50	...	...	...	...	...	...	...	...	...	...
37	Additions and alterations to Ministers residence, Lahore	0.50	0.50	...	...	...	...	...	...	...	...	...	...
38	Construction of Additional Officers residences at Jail Area Lahore, Phase III.	10.00	9.00	1.00	...	...	...	...	...	...	...	...	...
39	Construction of Sub-Inspectors quarters at Police Station Yakki Gate, Lahore.	23	23	...	...	...	...	...	...	...	...	...	...
40	Construction of married quarters for 3 Foot Constables at Police Recruit Training Centre, Walton, Lahore.	0.30	0.80	...	...	...	...	...	...	...	...	...	...

PHYSICAL PLANNING AND HOUSING

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated Cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	GOVERNMENT SERVANTS HOUSING—contd.												
41	Providing Water-Supply, Sewerage Scheme, Sanitary Instalation in Additional Commissioners, residence at Sargodha.	·17	·17	...	...	...	...	...	...	...	...	...	...
42	Providing Water-Supply, Sanitary Installations and Sewerage system in the residence of Deputy Commissioner, Mianwali.	·16	·16	...	...	...	...	...	...	...	...	...	...
43	Constructing residence of Superintending Engineer, Provincial Circle, Lyallpur and two Nos. quarters for subordinates.	1·02	0·56	0·46	...	...	...	...	...	...	...	...	...
44	Constructing residential aocomodation for Sub-Divisional Officer Provincial Sub-Divisional, Toba Tek Singh	0·50	0·50	...	...	...	...	...	...	...	...	...	...
45	Construction of married quarters for 1 Sub-Inspector, 2 Assistant Sub-Inspector, 1 Head Constable at Police Station, Moch, District Mianwali.	·64	64	...	...	...	...	...	...	...	...	...	...
46	Construction of 'A' Class quarters at Montgomery	·67	·67	...	...	...	...	...	...	...	...	...	...
47	Constructing pooled accommodations for various Departments at Multan.	29·43	2·00	10·00	10·00	7·43	...	...	...	...	...	...	...
48	Constructing residential accommodation for Superintending Engineering Provincial Circle Multan and Executive Engineer, Multan.	1·40	0·56	0·84	...	...	...	...	...	...	...	...	...
49	Construction of married quarters for 1 Sub-Inspector, 1 Assistant Sub-Inspector 1 Head Constable and 5 Foot Constables at Police Station, Mitrool, District Multan.	0·75	0·75	...	...	...	...	...	...	...	...	...	...
50	Construction of there quarters for Clerks and Head Warder at District Jail, Rajanpur	0·35	0·35	...	...	...	...	...	...	...	...	...	...
51	Constructing pooled residential accommodation for various Departments, at Rahimyar Khan.	9·10	2·00	7·10	...	...	...	...	...	...	...	...	...
52	Constructing pooled residential accommodation for various Departments at Bahawalpur.	19·63	10·00	9·63	...	...	...	...	...	...	...	...	...

PHYSICAL PLANNING AND HOUSING

[Figures in lacs of rupees]

Serial No.	Name of Scheme	Estimated Cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	GOVERNMENT SERVANTS HOUSING—contd.												
53	Constructing residential accommodation for Sub-Divisional Officer at Haroonabad.	0.50	0.50	...	...	...	...	...	...	...	...	...	...
54	Construction of Foot Constable quarters in District Police Lines Bahawalnagar.	0.59	0.59	...	...	...	...	...	...	...	...	...	...
55	Construction of residential bungalow Assistant for Commissioner, Kandhkot, District Jacobabad.	.48	.48	...	...	...	...	...	...	...	...	...	...
56	Residential bungalow for Deputy Collector, Jacobabad at Jacobabad.	.48	.48	...	...	...	...	...	...	...	...	...	...
57	Construction of 'D' Category bungalow for Daftardar, Nawabshah.	.46	.46	...	...	...	...	...	...	...	...	...	...
58	Construction of 'D' Type bungalow for Mukhtiarkar, Nawabshah	.46	.46	...	...	...	...	...	...	...	...	...	...
59	Construction of Mukhtiarkar's quarters at Garhi Khairo, District Jacobabad.	.49	.49	...	...	...	...	...	...	...	...	...	...
60	Construction of Mukhtiarkar's quarters at Thul, District Jacobabad.	.49	.49	...	...	...	...	...	...	...	...	...	...
61	Addition and alteration to Deputy Commissioner's House, Khairpur.	.10	.10	...	...	...	...	...	...	...	...	...	...
62	Construction of residential bungalow for Treasury Officer, Nawabshah.	.46	.46	...	...	...	...	...	...	...	...	...	...
63	Constructing Residential accommodation for Government Servants at Khairpur.	35.00	2.00	12.00	12.00	9.00	...	...	...	...	...	...	...
64	Construction of Staff Dispensary at D. J. Sukkur	.42	.20	.22	...	...	...	...	...	...	...	...	...
65	Construction of residential bungalow for A. P. A. (A. D. M.) Nasirabad at Jhatpat.	.48	.48	...	...	...	...	...	...	...	...	...	...

PHYSICAL PLANNING AND HOUSING

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated Cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	GOVERNMENT SERVANTS HOUSING—contd.												
66	Construction of residential accommodation for Government servants at Hyderabad.	40.00	2.00	15.00	15.00	8.00	...	...	...	...	...	...	...
67	Constructing residential accommodation for Executive Engineer and Two Assistant Engineers and their staff at Dadu.	4.07	0.60	2.00	1.47	...	...	...	...	...	...	...	...
68	Constructing Residential accommodation for Executive Engineer and one Assistant Engineer and their staff at Mirpurkhas	3.09	0.60	2.00	0.49	...	...	...	...	...	...	...	...
69	Constructing residential accommodation for Assistant Engineer and his staff at Mehar.	0.97	0.60	0.37	...	...	...	...	...	...	...	...	...
70	Constructing residential accommodation for Assistant Engineers and his staff at Ratodero.	0.97	0.40	0.57	...	...	...	...	...	...	...	...	...
71	Constructing residential accommodation for Assistant Engineer and his staff at Sanghar.	0.97	0.60	0.37	...	...	...	...	...	...	...	...	...
72	Providing electric installation in Government quarters at Loralai.	0.36	0.36	...	...	...	...	...	...	...	...	...	...
73	Construction of Naib-Tehsildar quarters at Drug (Loralai) ...	0.17	0.17	...	...	...	...	...	...	...	...	...	...
74	Construction of Patwari quarters at Uchwani (Loralai) ...	0.10	0.10	...	...	...	...	...	...	...	...	...	...
75	Construction of quarter for Vernacular Assistant, Loralai ...	0.10	0.10	...	...	...	...	...	...	...	...	...	...
76	Construction of quarter for Tehsildar, Sui ...	0.45	0.45	...	...	...	...	...	...	...	...	...	...
77	Construction of bungalow for A. P. Agent at Nushki ...	0.54	0.54	...	...	...	...	...	...	...	...	...	...
78	Construction of bungalow for Treasury Officer at Nushki ...	0.36	0.36	...	...	...	...	...	...	...	...	...	...
79	Construction of quarters for other staff, Nushki ...	0.82	0.82	...	...	...	...	...	...	...	...	...	...
80	Construction of two Naib-Tehsildar quarters in Zheb ...	0.62	0.62	...	...	...	...	...	...	...	...	...	...

PHYSICAL PLANNING AND HOUSING

(Figures in laos of rupees)

Serial No.	Name of Scheme	Estimated Cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
81	Construction of residential accommodation for Buildings and Roads Staff at Gulistan, Pishin, Chaman, Barashore, Loralai, Sibi, Fortsandeman and Dalbandin.	26.35	5.00	10.0	10.00	1.35	...	...	...	...	...	...	...
82	Construction of residential accommodation for various Departments at Quetta.	50.00	10.00	20.00	20.00	...	...	...	...	...	...	...	...
83	Construction of Superintendent Bungalow at D. J., Quetta ...	.34	0.30	0.04	...	...	...	...	...	...	...	...	...
84	Construction of 5 quarters for the staff of D. J., Quetta ...	.36	0.30	0.06	...	...	...	...	...	...	...	...	...
85	Construction of residential accommodation for Buildings and Roads Department at Mastung, Kharan, Belpat and Overseers residential buildings at Mangocher, Sorab, Wadh, Karakh, Basin and Wassak.	6.25	2.00	4.25	...	...	...	...	...	...	...	...	...
86	Construction of residential accommodation for Tehsildars and others in Lasbela.	10.15	2.00	8.15	...	...	...	...	...	...	...	...	...
87	Construction of single Warders Barrack at J. J. Landhi ...	.40	0.40	...	...	...	...	...	...	...	...	...	...
88	Minor Works (Residential) Board of Revenue ...	2.00	2.00	...	...	...	...	...	...	...	...	...	...
89	Minor Works (Residential), Jails ...	0.35	0.35	...	...	...	...	...	...	...	...	...	...
90	Minor Works (Civil Residential) Buildings—	...	...	...	...	...	...	...	...	...	...	...	...
	Lahore Region ...	2.00	2.00	...	...	...	...	...	...	...	...	...	...
	Peshawar Region ...	1.00	1.00	...	...	...	...	...	...	...	...	...	...
	Bahawalpur Region ...	1.00	1.00	...	...	...	...	...	...	...	...	...	...
	Hyderabad Region ...	1.00	1.00	...	...	...	...	...	...	...	...	...	...
	Quetta Region ...	1.00	1.00	...	...	...	...	...	...	...	...	...	...
	FRONTIER REGIONS												
91	Construction of Assistant Political Officer and Tehsildar Residence and A. P. O. Office at Tank	0.75	0.50	0.25	...	...	...	...	...	...	...	...	...
	Total Government Servants Housing ...	453.01	132.46	176.81	99.96	40.78	3.00	...	...	...	...	...	...

PHYSICAL PLANNING AND HOUSING

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated Cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	GOVERNMENT OFFICES AND BUILDING												
1	Construction of Police Post with married quarters at Auybia, District Hazara.	0.36	0.36	...	...	...	...	...	...	...	...	...	...
2	Construction of Court Room for E. A. C. at Haripur	0.24	0.24	...	...	...	...	...	...	...	...	...	...
3	Construction of waiting room in Kutchery Compound, Abbottabad.	0.11	0.11	...	...	...	...	...	...	...	...	...	...
4	Construction of additional lock-up in District Courts, Peshawar.	0.20	0.20	...	...	...	...	...	...	...	...	...	...
5	Construction of a Hall near Mulaqat Room of A. C., Hangu	.21	0.21	...	...	...	...	...	...	...	...	...	...
6	Extension of Bar-room at Kohat	.13	.13	...	...	...	...	...	...	...	...	...	...
7	Construction of Bar room at Mardana	.13	.13	...	...	...	...	...	...	...	...	...	...
8	Improvement to interview room at the Central Prison, Peshawar.	.10	.10	...	...	...	...	...	...	...	...	...	...
9	Construction of Barracks for prisoners and providing grating doors to existing barracks in Sub-Jail, Lakki.	.21	.21	...	...	...	...	...	...	...	...	...	...
10	Constructing Office Buildings for C. E's and Subordinate Offices of the Buildings and Roads Department at Peshawar.	15.00	1.00	7.00	7.00	...	...	...	...	...	...	...	...
11	Construction of Police Post No. 2 City D. I. Khan	.26	0.26	...	...	...	...	...	...	...	...	...	...
12	Construction of Police Post with married quarters for one A. S.-I. one H. C. and 4 F. Cs. at Khak, District Bannu.	0.93	0.93	...	...	...	...	...	...	...	...	...	...
13	Construction of police station and 2 police posts with married quarters at Kharian Cantt., District Gujrat.	2.84	2.84	...	...	...	...	...	...	...	...	...	...
14	Extension of Bar room at Campbellpur.	.10	0.10	...	...	...	...	...	...	...	...	...	...
15	Replacement of D. C. fans with A. C. fans in District Courts, Jhelum.	.13	0.13

PHYSICAL PLANNING AND HOUSING

(Figures in lacs of rupees)

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			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
16	Providing E. I. in the Tehsil Building at Kharian ...	0.12	0.12	...	...	...	...	...	...	...	...	...	...
17	Providing flush system in the bath-rooms attached to the Judges Chambers in the High Court Building.	0.45	0.45	...	...	...	...	...	...	...	...	...	...
18	Construction of Intermediate floors in the Court Room of West Wing of Lahore High Court Building occupied by the Supreme Court of Pakistan.	0.28	0.28	...	...	...	...	...	...	...	...	...	...
19	Re-construction of Police Station, Phuklian, District Sialkot ...	0.62	0.62	...	...	...	...	...	...	...	...	...	...
20	Construction of Liaquat Memorial at Rawalpindi ...	15.00	5.50	5.00	4.50	...	...	...	...	...	...	...	...
21	Extension of Clothing Godown and Armoury in the District Police Lines, Sialkot.	0.21	0.21	...	...	...	...	...	...	...	...	...	...
22	Construction of Barrack No. 2 at P. S. City Qasur, District Lahore.	0.39	0.39	...	...	...	...	...	...	...	...	...	...
23	Extension of Bar Room District Courts, Lahore ...	0.19	0.19	...	...	...	...	...	...	...	...	...	...
24	Replacement of roofs of Registration Office and others Lahore	0.15	0.15	...	...	...	...	...	...	...	...	...	...
25	Providing electric installation in Tehsil Building Lahore ...	0.10	0.10	...	...	...	...	...	...	...	...	...	...
26	Construction of a new Court Room for the Resident Magistrate, Chumian.	0.22	0.22	...	...	...	...	...	...	...	...	...	...
27	Extension of the General Record Room District, Court, Sialkot	0.27	0.27	...	...	...	...	...	...	...	...	...	...
28	Re-wiring and providing additional E. I. in the basement of the Board of Revenue.	.12	0.12	...	...	...	...	...	...	...	...	...	...
29	Sinking of Tube-well at West Pakistan High Court, Lahore ...	.91	0.91	...	...	...	...	...	...	...	...	...	...
30	Grant for Buildings for N. I. P. A. Institute, Lahore ...	2.00	2.00	...	...	...	...	...	...	...	...	...	...
31	Constructing additional accommodation at Robert Club Buildings, Lahore.	3.00	3.00	...	...	...	...	...	...	...	...	...	...

PHYSICAL PLANNING AND HOUSING

(Figures in lacs of rupees)

Serial No.	Name of the Scheme	Estimated Cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
32	Providing additional office accommodation for C.E. Central Region, Lahore and various Offices in the Region.	0.75	0.75	..	..	..	..	..	..	..	..	..	..
33	Construction of a new block of office building in the District Courts of Multan.	0.79	0.79	..	..	..	..	..	..	..	..	..	..
34	Addition/alterations in District Courts, Muzaffargarh	0.48	0.48	..	..	..	..	..	..	..	..	..	..
35	Construction of additional accommodation in the Office of the Superintendent of Police D. G. Khan.	0.34	0.34	..	..	..	..	..	..	..	..	..	..
36	Construction of office accommodation for Public Works Department, Buildings and Roads, Multan.	4.00	0.40	3.60	..	..	..	..	..	..	..	..	..
37	Construction of 10 Class Rooms at P.R.T.C., Sargodha	0.98	0.98	..	..	..	..	..	..	..	..	..	..
38	Improvement of Tehsil Building at Lyallpur	0.16	0.16	..	..	..	..	..	..	..	..	..	..
39	Improvement of Tehsil Building at Samundri	0.18	0.18	..	..	..	..	..	..	..	..	..	..
40	Extension of Revenue Record Room at Jhang	0.14	0.14	..	..	..	..	..	..	..	..	..	..
41	Construction of new Tehsil Building at Lalian	0.21	0.21	..	..	..	..	..	..	..	..	..	..
42	Construction of Shed for public at S.D.M.'s Office, Bhakkar	0.18	0.18	..	..	..	..	..	..	..	..	..	..
43	Providing Electric Installation in the Camp Jail, Shahpur	0.23	0.23	..	..	..	..	..	..	..	..	..	..
44	Construction of office accommodation for P. W. D. B and R., Lyallpur.	4.75	0.40	4.35	..	..	..	..	..	..	..	..	..
45	Construction of a Metalled Road to the High Court Building at Bahawalpur.	0.12	0.12	..	..	..	..	..	..	..	..	..	..
46	Construction of additional room in the existing buildings of the office of the Deputy Commissioner, Bahawalnagar.	0.38	0.38	..	..	..	..	..	..	..	..	..	..
47	Providing electric installation in Tehsil and Sub-Tehsil Buildings at Liaquatpur.	0.19	0.19	..	..	..	..	..	..	..	..	..	..

PHYSICAL PLANNING AND HOUSING

(Figures in lacs of rupees)

Serial No.	Name of the Scheme	Estimated cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
48	Construction of Truck Shop and Latrines in District Courts at Bahawalpur.	0.12	0.12	..	..	..	..	..	..	..	..	..	..
49	Rewiring of Electric Installation in Old Central Jail, Bahawalpur.	0.39	0.30	0.09	..	..	..	..	..	..	..	..	..
50	Construction of office room of Assistant Commissioner, Nawabshah.	0.12	0.12	..	..	..	..	..	..	..	..	..	..
51	Construction of Mukhtiarkar and Head Munshi office at Sarkand.	0.44	0.44	..	..	..	..	..	..	..	..	..	..
52	Construction of Mukhtiarkar and Head Munshi Offices at Moro	0.42	0.42	..	..	..	..	..	..	..	..	..	..
53	Construction of the Office of Deputy Collector, Jacobabad	0.70	0.70	..	..	..	..	..	..	..	..	..	..
54	Construction of Reception Room in the Deputy Commissioners Office at Jacobabad.	0.10	0.10	..	..	..	..	..	..	..	..	..	..
55	Construction of Reception Room in Commissioner's Khairpur Office.	0.10	0.10	..	..	..	..	..	..	..	..	..	..
56	Construction of Office for Assistant Engineer, Kandiaro	0.35	0.30	0.05	..	..	..	..	..	..	..	..	..
57	Construction of Office Accommodation for Xen., Nawabshah Division and 2 Nos. Assistant Engineers Offices at Nawabshah.	1.48	0.40	1.08	..	..	..	..	..	..	..	..	..
58	Construction of P.W.D. Buildings in Guddu Barrage Project, Sukkur.	5.00	3.00	2.00	..	..	..	..	..	..	..	..	..
59	Supply of drinking water for Policemen in Police Lines, Mirpur Khas.	0.26	0.26	..	..	..	..	..	..	..	..	..	..
60	Construction of Record-Room, Strong Room and Additions Alterations in the Treasury Office, Sanghar.	0.15	0.15	..	..	..	..	..	..	..	..	..	..
61	Electric Installation in Taluka Office, and Judicial lockup in Digri.	0.14	0.14	..	..	..	..	..	..	..	..	..	..

PHYSICAL PLANNING AND HOUSING

(Figure in lakhs of rupees)

Serial No.	Name of Scheme	Estimated Cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
62	Construction of visitor room in the office of the Deputy Commissioner, Sanghar.	0.11	0.11	...	...	...	...	...	...	...	...	...	...
63	Rewiring of Electric Installation at Central Prison, Hyderabad	0.20	0.20	...	...	...	...	...	...	...	...	...	...
64	Construction of a New District Jail, Dadu	0.52	0.52	...	...	...	...	...	...	...	...	...	...
65	Construction of Office for the Assistant Engineer at Manjhand	0.35	0.30	0.05	...	...	...	...	...	...	...	...	...
66	Construction of Sub-Tehsil Building and Naib-Tehsildar's House at Lobandi.	0.70	0.70	...	...	...	...	...	...	...	...	...	...
67	Construction of office accommodation for Naib-Tehsildar's at Barshore.	0.24	0.24	...	...	...	...	...	...	...	...	...	...
68	Construction of office accommodation for Naib-Tehsildar at Sharen Jogezi.	0.26	0.26	...	...	...	...	...	...	...	...	...	...
69	Construction of office accommodation for Naib-Tehsildar at Sambaza.	0.25	0.25	...	...	...	...	...	...	...	...	...	...
70	Construction of office accommodation for Naib-Tehsildar at Mani khawa.	0.25	0.25	...	...	...	...	...	...	...	...	...	...
71	Construction of office accommodation for Naib-Tehsildar at Drug.	0.31	0.31	...	...	...	...	...	...	...	...	...	...
72	Construction of a Rest House at Kaha.	0.61	0.61	...	...	...	...	...	...	...	...	...	...
73	Rewiring of the Electric Installation at D. J., Quetta	0.40	0.20	0.20	...	...	...	...	...	...	...	...	...
74	Construction of Offices for B. and R. Staff at Quetta, City Pishin, Dera Bugti, Dalbandin, Sibi, Fort Sandeman and Loralai.	6.63	0.59	0.1	...	...	...	...	...	...	...	...	...
75	Construction of Guard room and single Lock room for Treasury at Mastung.	.15	.15	...	...	...	...	...	...	...	...	...	...
76	Construction of Strong room at Dhadar Sub-Treasury	.19	.19	...	...	...	...	...	...	...	...	...	...

PHYSICAL PLANNING AND HOUSING

(Figures in laos of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
77	Construction of Strong room at Bhag Sub-treasury ...	23	23	...	...	...	...	...	...	...	...	...	...
78	Construction of Strong room at Lehri Sub-treasury ...	22	22	...	...	...	...	...	...	...	...	...	...
79	Construction of Police Station Dera Bugti with Married Quarters	2.42	2.42	...	...	...	...	...	...	...	...	...	...
80	Construction of office accommodation for Building and Roads Department's Staff at Mastung, Kharan and Belpat in Kalat Civil Division.	1.46	0.50	.96	...	...	...	...	...	...	...	...	...
81	Installation of 9 Nos. Air Conditioners in the High Court Building at Karachi.	1.77	1.77	...	...	...	...	...	...	...	...	...	...
82	Acquisition of land for Model Colony Police Out Post, Karachi	0.38	0.38	...	...	...	...	...	...	...	...	...	...
83	Minor Works Non-Residential (Jails) ...	0.25	0.25	...	...	...	...	...	...	...	...	...	...
84	Minor Works Non-residential buildings for Buildings and Roads Department including Civil Secretariat.	4.00	4.00	...	...	...	...	...	...	...	...	...	...
85	Construction of Sub-Divisional Head quarter Buildings at Batagram.	10.96	1.50	9.46	...	...	...	...	...	...	...	...	...
	Total Government Offices and Buildings ...	1,01.49	50.02	39.97	11.50	...	...	...	...	...	...	...	...
	Total Physical Planning and Housing ...	2,427.13	3,07.98	5,60.26	3,54.98	2,47.21	1,88.70	1,50.00	1,50.00	1,50.00	1,50.00	1,68.00	...

INDUSTRIES
(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING								
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
1	2	3	4	5	6	7	8	9	10	11	12
NEW SCHEMES											
1	Reorganization of Government Industrial Research Laboratory, Lahore and the workshop attached to it.	15.00	3.00	6.00	6.00	...	...	...	...	...	...
2	Reorganization of Government Weaving and Finishing Centre, Shahdara (Expansion of existing capacity).	35.00	7.50	27.50	...	...	...	...	...	...	...
3	Minor Works (Industries) ...	0.25	0.25	...	...	...	...	...	...	...	...
4	West Pakistan Quality Control Bureau ...	50.00	4.50	19.82	10.35	7.56	7.77	...	...	...	...
5	Construction of Model Tanning and Footwear Centre into Government Trades Centre, Gujranwala.	10.00	2.00	8.00	...	...	...	...	...	...	...
6	A. C. Government of West Pakistan Factories (Rohri and Wab) (Modernization and Expansion).	8,30.00	10.00	2,00.00	2,50.00	1,83.00	1,87.00	...	...	...	...
LARGE SCALE INDUSTRIES											
7	Petro-Chemical Plant ...	63,00.00	16.00	10,00.00	12,00.00	12,00.00	11,00.00	10,00.00	7,84.00	...	...
8	Fertilizer Plant ...		16.00	30,00.00	4,00.00	4,00.00	3,90.00	...	...	...	...
9	Iron and Steel Plant ...		15,00.00	5.00	59.00	55.00	50.00	55.00	...	...	...
10	Development of others minerals (Copper, Hauzite and China Clay).	2,24.00	5.00	59.00	55.00	50.00	55.00	...	...	...	...
11	Extension of Power Station at Zeal Pak Cement Factory, Hyderabad.	2,00.00	37.50	75.00	87.50	...	...	...	...	...	...
12	Construction of P.I.D.C. House at Lahore	1,48.40	5.00	75.00	58.40	10.00	...	...	...	...	...
13	Lyallpur Chemical Fertilizer Factory ...	15.00	15.00	..	..	...	...	...	...	...	...

INDUSTRIES

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING								
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
1	2	3	4	5	6	7	8	9	10	11	12
	<i>NEW SCHEMES—contd.</i>										
	<i>Salt Project</i>										
17	Solution Mining of Rock Salt ...	40.00	1.00	10.00	10.00	5.50	13.50	...	...	...	...
	SMALL INDUSTRIES										
18	Survey of Small House-hold Manufacturing Units in Karachi	0.40	0.40	...	..	..	...	...	...	...	...
19	Handicrafts Development Centre for Drugget and Carpet making at Nagarparkar.	2.30	0.50	1.00	0.80	...	...	...	...	...	...
	STATIONERY AND PRINTING DEPARTMENT										
20	Increase in the Printing Capacity of the existing Presses ...	35.00	2.50	12.50	10.00	...	...	...	...	...	...
21	Minor Works ...	.25	.25	...	...	...	...	...	...	...	...
	FRONTIER REGIONS										
22	Construction of Sericulture Centre, Chitral ...	.50	.50	...	...	...	...	...	...	...	...
23	Construction of Metal centre, Miranshah ...	1.00	1.00	...	...	...	...	...	...	...	...
	Total	93.97.10	1,21.90	17,93.92	20,88.05	18,56.06	17,53.27	10,00.00	7,84.00	...	...

EDUCATION AND TRAINING

(Figures in lakhs of rupees).

Serial No.	Name of the Project	Estimated cost	PHASING				
			1965-66	1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8
I PRIMARY EDUCATION							
1	Establishment of 25,000 Primary Schools (3,000 in backward areas) ...	5,60·00	30·00	60·00	1,00·00	1,50·00	2,20·00
2	Improvement of existing Primary Schools (20,000) ...	2,00·00	10·00	47·50	47·50	47·50	47·50
3	Upgrading of 2,000 Primary Schools to Middle Standard ...	7,00·00	75·00	1,33·00	149·00	1,64·00	1,70·00
4	Diversification of courses and improvement of 2,000 Middle Schools ...	2,44·00	22·00	36·00	48·00	60·00	76·00
	Total Primary Education	17,04·00	1,37·00	2,76·50	3,44·50	4,21·50	5,22·50
II—SECONDARY EDUCATION							
1	Opening of 50 (35 Double Section and 15 Single Section) High Schools ...	*1,65·00	30·00	33·00	33·00	31·00	32·00
2	Building grant-in-aid for opening 50 new Non-Government High Schools (25,000 boys at Rs. 1.00 lac each)	50·00	5·00	10·00	10·00	12·00	13·00
3	Upgrading of 75 Government and 25 Non-Government Middle Schools to High Standard (Government 0·6 lac and Non-Government 0·3 lac).	(i) 45·00 (ii) 7·50	5·00 1·50	8·00 1·50	9·00 1·50	10·00 1·50	12·00 1·50
4	Addition of 500 Class Rooms in existing Government High Schools (Rs. 0·10 lac each) ...	50·00	10·00	10·00	10·00	12·00	8·00
5	Addition of 300 Class Rooms in existing Non-Government High Schools (Rs. 0·05 lac, i. e., 50 per cent grant-in-aid each).	15·00	3·00	2·50	3·00	4·00	2·50
6	Supply of Science Apparatus to 150 Government and 150 Non-Government High Schools (Government 0·02 lac each (50 per cent grant-in-aid for Non-Government)).	(i) 6·00 (ii) 3·00	4·00 2·00	2·00 1·00	......	......	......
7	(a) Construction of Arts Drawing Rooms in 100 Government High Schools (Boys 66 and Girls 34) (0·20 lac each).	20·00	4·00	4·00	4·00	5·00	3·00
	(b) Construction of Arts Drawing Rooms in 100 Non-Government High Schools (Boys 66 and Girls 34) (0·10 lac each).	10·00	2·00	2·00	2·00	2·50	1·50

*Cost on the basis of Single Section Schools and, therefore, subject to review.

EDUCATION AND TRAINING

(Figures in lacs of rupees)

Serial No.	Name of the Project	Estimated cost	PHASING				
			1965-66	1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8
	II—SECONDARY EDUCATION						
8	Construction of Building for existing 10 Government High Schools (5.00 lac per School) ...	50.00	10.00	10.00	10.00	10.00	10.00
	(a) Improvement and Expansion of Provincialized Middle Schools ...	25.00	8.00	...	...	...	...
9	(a) Acquisition of Evacuee building for High Schools and Hostels ...	25.00	8.00	7.00	10.00	...	...
	(b) Addition and alteration of Evacuee building for High Schools and Hostels ...	20.00	4.00	4.00	4.00	4.00	4.00
10	Construction of Hostels in 50 Government High Schools (at Rs. 2.00 lacs each) ...	1,00.00	15.00	20.00	20.00	20.00	20.00
11	(a) Introduction of Agricultural Technical Commercial, and Home Economic Courses in 125 Government and 75 Non-Government High Schools—	(i) 32.50	6.50	6.50	6.50	6.50	6.50
	Wood Work, Metal Work, Electricity Workshop, Government 50 Schools and Non-Government 25 Schools (Government Rs. 45,000 for Building and Rs. 20,000 for equipment each) (Non-Government 22,500 for building and Rs. 10,000 for equipment) 50 per cent grant-in-aid each.	(ii) 8.12	1.63	1.63	1.63	1.63	1.63
	(b) Home Economics Rooms, Government Schools 50 and Non-Government 25 (Government 40,000 for buildings and 12,000 for equipment each) (Non-Government 20,000 for building and 6,000 for equipment) 50 per cent grant-in-aid each.	(i) 26.00	5.20	5.20	5.20	5.20	5.20
		(ii) 6.50	1.30	1.30	1.30	1.30	1.30
	(c) Commercial Agricultural, 25 Government Schools and 25 Non-Government Schools (50 per cent Grant-in-aid) (Government 50,000 for buildings and equipment 20,000 each) Non-Government 25,000 for building and 10,000 for equipment 50 per cent Grant-in-aid each.	(i) 17.50	3.50	3.50	3.50	3.50	3.50
		(ii) 8.75	1.75	1.75	1.75	1.75	1.75
12	Establishment of 40 Comprehensive superior type High Schools with Hostels and diversified courses (30 Schools for Boys and 10 for Girls) Building 25,00,000 and equipment 3,00,000 each (60,000 Boys).	11,20.00	50.00	2,35.50	3,04.00	3,03.00	1,52.50
13	Library Services construction of Reading-room/Library Rooms in 100 Government and 100 Non-Government Schools buildings 16,000 equipment 4,000 and Library books 5,000 each) Non-Government 50 per cent Grant-in-aid.	(i) 25.00	5.00	5.00	5.00	5.00	5.00
		(ii) 12.50	2.50	2.50	2.50	2.50	2.50
14	Improvement of existing Deaf and Dumb School at Lahore (4.00 for buildings and 0.50 equipment) and Grant for other institutions for handicapped children (5.00).	9.50	3.00	6.50	...	...	...
15	Improvement of Lawrence College, Ghoragali ...	2.00	1.00	1.00	...	...	...

EDUCATION AND TRAINING

(Figures in lacs of rupees)

Serial No.	Name of the project	Estimated cost	PHASING				
			1965-66	1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8
16	Improvement of Pre-cadet College, Hasanabdal ...	5.00	2.00	3.00	...	...	...
17	Improvement of Sadiq Public School, Bahawalpur ...	5.00	3.00	2.00	...	...	...
18	Residences for Headmistresses and quarters for single Mistresses. (50 residences for Headmistresses @ Rs. 0.20 lacs for residences @ Rs. 200 quarters, @ Rs. 0.05 each).	20.00	5.00	5.00	4.00	5.00	2.00
19	Establishment of 4 Secondary Schools in Islamabad ...	32.00	4.50	11.50	8.00	8.00	...
20	Special Grant for Improvement of Government and Non-Government High Schools Phase II ...	10.00	10.00	...	...	...	...
21	Play-grounds and Gymnasias in Schools ...	50.00	4.00	...	...	...	...
	Total Secondary Education ...	19,81.87	221.38	4,06.88	5,19.88	4,55.38	2,89.38
III—TEACHERS EDUCATION							
1	15 New Normal Schools ...	1,50.00	12.00	29.00	33.00	33.00	43.00
2	Consolidation of existing 40 Institutions ...	40.00	5.00	10.00	10.00	10.00	...
3	Opening of 3 New Training Colleges (Buildings 18 lacs and Equipment 2 lacs) ...	60.00	10.00	11.00	11.00	16.00	12.00
4	Normal Units-100, each with 60 students (Buildings 2 lacs and equipment 0.50 lac each Hostels) ...	2,50.00	20.00	55.00	50.00	55.00	70.00
5	Addition of Research Units 31 Training Colleges and 15 Normal Schools, etc.—						
	(a) Training College 8.50 lacs for Buildings and Equipment ...	(i) 25.50	5.00	5.50	6.50	8.50	...
	(b) Normal Schools 0.55 lacs Buildings 0.75 lacs Equipment ...	(ii) 9.40	1.88	1.88	1.88	1.88	1.88

EDUCATION AND TRAINING

(Figures in lacs of rupees)

Serial No.	Name of the project	Estimated cost	PEASING				
			1965-66	1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8
6	Establishment of College for training the Polytechnic Teachers in West Pakistan including a Research Cell and teaching additional Production Centre (Building 40 lacs and Equipment 30 lacs).	72.00	10.00	15.00	15.00	20.00	12.00
7	Expansion of Training College for Teachers of Women's Vocational Schools ...	10.00	5.00	5.00	...	...	...
8	Expansion of Teacher's Training College at Lyalpur to train the teachers of Secondary and Vocational Schools in Industrial Arts and Crafts— Rs. 12 lacs for buildings and Rs. 8 lacs for equipment ...	20.00	5.00	15.00	...	...	...
9	Foreign Training to Teachers of College and Other Institutions ...	20.00	3.00	4.00	4.00	4.00	5.00
10	Development of facilities for training Agricultural Rural Home Economics and Industrial Arts for Secondary, Technical and Vocational Schools Teachers in West Pakistan (25 lacs for buildings and 10 lacs for equipment)— (i) Home Economics Laboratories Rs. 3.00 lacs and equipment 0.70 lacs (ii) Industrial Arts (Buildings 13.00 lacs and Equipment 9.00 lacs) (iii) Agricultural (Hostel 6 lacs and Equipment 0.30 lac)	35.00	10.00	20.00	5.00	...	...
11	Expansion of West Pakistan Educational Equipment Assistance Centre at Lahore	40.00	5.00	5.00	10.00	10.00	10.00
12	Hostel for Education Extension Centre	9.40	5.00	...	...	...	...
	Total Teachers Education ...	7,41.30	96.88	1,76.30	1,46.38	1,58.38	1,53.85

EDUCATION AND TRAINING

(Figurs in lacs of rupees)

Serial No.	Name of the Project	Estimated cost	PHASING				
			1965-66	1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8
TECHNICAL EDUCATION.							
1	Establishment of New Engineering Colleg. / Institute of advanced Technology and Science, Bahawalpur ...	2,50 00	5 00	45 00	60 00	70 00	20 00
2	Establishment of an Institute Industrial Design at Karachi ...	30 00	5 00	10 00	15 00	...	...
3	Construction of Building and provision of equipment for 5 Commercial Institutes in West Pakistan ...	34 00	9 00	10 00	10 00	5 00	...
4	Establishment of two Polytechnics with 6 Technologies each ...	1,50 00	6 50	25 00	30 00	40 00	48 50
5	Expansion of existing 18 Polytechnics in West Pakistan ...	3,00 00	40 00	50 00	80 00	70 00	60 00
6	Watch Repairing Training Centre Gujranwala ...	7 00	4 00	3 00	...	...	...
7	Grant-in-Aid for development of Private Technical Institutes ...	50 00	5 00	15 00	15 00	15 00	...
8	Reorganisation of the existing 9 Industrial Schools for boys and 23 Vocational School for Girls in West Pakistan.	75 00	10 00	15 00	16 00	16 00	18 00
9	Establishment of 25 Vocational Institutes for boys—						
	(i) 10 Schools with 1,000 enrolment each	}	15 00	75 00	80 00	100 00	130 00
	(ii) 5 Schools with 500 enrolment						
	(iii) 10 Schools with 300 enrolment						
10	Establishment of 10 Schools for girls ...	1,00 00	5 00	15 00	15 00	30 00	35 00
11	Grant-in-Aid for development of private vocational and industrial schools in West Pakistan ...	30 00	3 00	7 00	7 00	7 00	7 00
12	Institute of Printing and Graphic Arts ...	20 44	5 00	10 00	5 44	...	...
Total Technical Education		1,446 64	1,11 50	280 00	3,33 44	3,53 00	3,68 50

EDUCATION AND TRAINING

(Figures are in lacs of rupees)

Serial No.	Name of the project	Estimated cost	PHASING				
			1965-66	1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8
V—COLLEGE EDUCATION							
1	(a) Establishment of 35 Inter Colleges to increase output of Science Students	300.00	12.50	51.00	68.00	70.00	91.00
	(b) Grant-in-aid for Establishment of 35 Non-Government Inter Colleges	42.00	8.40	8.40	8.40	8.40	8.40
2	Addition of Degree Classes in the existing 5 Government Inter Colleges	12.50	4.50	2.50	5.50	...	...
3	Opening of 5 new Degree Colleges comprising 2 years B. Sc. Course and 3 years Hons. Course	125.00	20.00	25.00	25.00	27.50	27.50
4	Construction of buildings for 5 existing Government Colleges	30.00	6.00	12.00	12.00	...	...
5	Introduction of Science course in the existing Government Degree and Inter College	(i) 9.00 (ii) 9.00	1.80 1.80	1.80 1.80	1.80 1.80	1.80 1.80	1.80 1.30
6	Grant-in-Aid for Science Course in the existing 15 Inter and 10 Degree Non-Government Colleges	9.00	3.00	3.00	3.00	...	...
7	Scientific equipment and furniture for Non-Government Colleges (existing)	7.50	1.50	1.50	1.50	1.50	1.50
8	Improvement of Libraries and Reading Rooms in the existing 45 Government Colleges	41.25	8.25	8.25	8.25	8.25	8.25
9	Improvement of Libraries and Reading Rooms in the existing 45 Non-Government Colleges	20.60	4.13	4.12	4.12	4.12	4.11
10	Construction of hostels in the existing Government Colleges	140.00	25.00	25.00	25.00	30.00	35.00
11	Scientific equipment and furniture for Government Colleges	10.00	5.00	5.00	...	...	...
12	Home and Social Science Education	10.00	2.00	3.60	4.40	...	...
13	Provision of playground and gymnasia (Government Colleges)	50.00	4.00	10.00	10.00	10.00	12.00
14	The Special Grant for improvement of Government and Non-Government Colleges (Phase I)	15.00	15.00	...	...	...	...
15	Construction of Science Lab. at Govt. College, Peshawar	2.71	2.71	...	...	...	...
16	Improvement of buildings of Colleges Hyderabad and Shikarpur	2.82	2.82	...	...	...	...
	Total College Education	836.38	128.41	162.97	178.77	163.37	191.36

EDUCATION AND TRAINING

(Figures in lacs of rupees)

Serial No.	Name of the project	Total estimated cost	PHASING				
			1965-66	1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8
	VI—MISCELLANEOUS						
1	Improvement of existing libraries	20.00	4.00	5.00	5.00	6.00	
2	Audio-visual Aids and publicity	5.00	1.00	1.00	1.00	1.00	1.00
3	Development of Urdu as Medium of Instruction at different educational levels	15.00	3.00	3.00	3.00	3.00	3.00
4	Survey and studies connected with the formulation of 3rd Plan Project	5.00	0.50				
	Total VI—Miscellaneous	45.00	8.50	9.00	9.00	10.00	4.00
	VII—UNIVERSITIES						
1	University of Peshawar	80.00	12.00	14.00	16.00	18.00	19.00
2	University of the Punjab	300.00	60.00	57.50	60.00	65.00	56.00
3	University of Sind	1,75.00	28.00	32.00	35.00	37.00	42.00
4	University of Karachi	1,79.00	28.00	33.00	36.00	38.00	42.00
5	Agricultural University, Lyallpur	2,50.00	45.00	46.00	50.00	55.50	53.50
6	Two Engineering Colleges at Peshawar	16.00	5.00	10.00			
7	Blanket provision for Ph. D. Courses	1,50.00	2.00	50.00	30.00	32.00	36.00
	Total VII—Universities	11,50.00	1,80.00	2,42.50	2,27.00	245.50	2,48.50

EDUCATION AND TRAINING

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING				
			1965-66	1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8
	VIII—SCHOLARSHIPS						
1	Scholarships—						
	(i) 1960-61 Programme	6,67.56	1,31.05	1,33.79	1,34.24	1,34.24	1,34.24
	(ii) 1961-62 Programme						
	(iii) Programme for 1962-63						
	(iv) Programme for 1963-64						
	(v) Programme for 1964-65						
2	External Scholarships including Karachi Area	43.00	0.60	0.60	9.60	9.60	9.60
3	Karachi Area Scholarship Schemes—						
	(a) Internal scholarships for Middle and High Schools Students at Karachi	6.60	1.32	1.32	1.32	1.32	1.32
	(b) Award of Post-Matric Scholarships	15.60	3.12	3.12	3.12	3.12	3.12
	(c) (i) Award of scholarship to trainees of Government Teachers Training Schools for Men and Women, Karachi	19.40	3.88	3.88	3.88	3.88	3.88
	(ii) Stipends for Pupil teachers of Government Training College, Karachi	1.25	0.25	0.25	0.25	0.25	0.25
	(d) Scholarships for Karachi Area, Lasbela, etc.	2.20	0.44	0.44	0.44	0.44	0.44
4	Scholarships to Scheduled Caste Christian Students	2.80	0.56	0.56	0.56	0.56	0.56
5	Scholarships	4,00.00	39.73	68.35	87.99	98.78	1,05.15
	Total Scholarships	11,63.41	1,80.95	2,12.31	2,41.40	2,52.19	2,58.56

EDUCATION AND TRAINING

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING				
			1965-66	1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8
	IX—FRONTIER REGIONS	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Up-grading of one Middle Schools to High Status and construction of additional rooms out of 6 of the Plan Period.	0.56	0.56	..	..	..	..
2	Construction of building for Government Inter. College at Miranshah and purchase of equipment ..	10.00	3.50	3.50	3.00	..	..
3	Up-grading of 4 Primary/Lower Middle Schools to Middle status and construction of building (additional rooms.)	1.80	1.80	..	..	..	..
4	Opening and construction of Buildings for 10 Primary Schools out of 50 of the Plan period	1.55	0.75	0.75	..	..	..
5	Up grading of two Middle Schools to High status and construction of additional rooms out of 12 of the (Plan period.)	1.12	1.00	..	..	..	..
6	Up-grading of 7 Primary Schools over Middle Schools to Middle status and construction of additional rooms out of 33 of the Plan period.	3.15	2.35	..	..	..	..
7	Scholarship for Tribal Students ..	52.47	15.00	15.00	15.00	..	..
8	Opening and construction of building for 16 Primary Schools (out of 80 of the Plan period) ..	2.48	1.20	..	..	..	..
9	Construction of High School building at Bathala Mala Kand Agency ..	1.35	1.35	..	..	..	..
	Total Frontier Regions ..	74.48	27.51	19.25	18.00	..	..
	X—MERGED AREA						
1	Up-grading of one Middle School to High Status (out of 3 for the Plan period) ..	0.56	0.56	..	..	..	..
2	Up-grading of one Primary School to Middle Status (out of 7 for the Plan period) ..	0.45	0.45	..	..	..	..
3	Construction of 2 Primary Schools (out of 20 for the Plan period) ..	0.60	0.30	0.30	..	..	..
	Total Merged Areas ..	1.61	1.31	0.30	..	..	..
	Total Education and Training ..	91,44.49	10,93.44	17,86.01	20,18.37	20,51.32	20,46.68

HEALTH

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	NEW SCHEMES												
1	B.C.G. Vaccination Campaign	75.00	12.00	15.50	15.50	15.50	16.50	...	...	...	...	...	...
2	Family Planning Scheme	240.00	240.00	...	...	...	...	...	...	...	...	...	...
3	Extension and modernization of Mayo and Lady Aitchison Hospitals, Lahore.	15.00	15.00	...	...	...	...	...	...	...	...	...	...
4	Khyber Medical College, Hospital	12.00	12.00	...	...	...	...	...	...	...	...	...	...
5	Scholarships—												
	(a) Mayo Hospital, Lahore	0.08	0.08	...	...	...	...	...	...	...	...	...	...
	(b) Lady Reading Hospital, Peshawar	0.83	0.83	...	...	...	...	...	...	...	...	...	...
	(c) B. V. Hospital, Bahawalpur	4.90	0.98	0.98	0.98	0.98	0.98	...	...	...	...	...	...
	(d) Lahore General Hospital, Lahore ... ..	...	...	...	...	...	...	...	...	...	...	...	...
	(e) Lady Willingdon Hospital, Lahore	0.11	0.11	...	...	...	...	...	...	...	...	...	...
	(f) District Health Officers	0.34	0.34	...	...	...	...	...	...	...	...	...	...
	(g) Fatima Jinnah Medical College for Women and Allied Hospitals	1.11	1.11	...	...	...	...	...	...	...	...	...	...
	(h) Lady Aitchison Hospital, Lahore	1.05	0.21	0.21	0.21	0.21	0.21	...	...	...	...	...	...
	(i) T. B. Sanatorium, Samli ... ..	...	...	...	...	...	...	...	...	...	...	...	...
	(j) Other Hospitals and Dispensaries ... ..	...	...	...	...	...	...	...	...	...	...	...	...
	(k) Medical College, Lahore	0.83	0.83	...	...	...	...	...	...	...	...	...	...
	(l) de-Montmorency College of Dentistry, Lahore	0.13	0.13	...	...	...	...	...	...	...	...	...	...
	(m) Nishtar Hospital, Multan	5.05	1.01	1.01	1.01	1.01	1.01	...	...	...	...	...	...

HEALTH

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated Cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	NEW SCHEMES— <i>contd.</i>												
	(n) Health School, Peshawar	1.80	0.36	0.36	0.36	0.36	0.36	...	...	...	...	...	...
	(o) Nishtar Medical College, Multan	0.48	0.48	...	...	...	...	...	...	...	...	...	...
	(p) Liaquat Medical College, Hyderabad	0.57	0.57	...	...	...	...	...	...	...	...	...	...
	(q) Zanana Hospital, Peshawar	0.75	0.15	0.15	0.15	0.15	0.15	...	...	...	...	...	...
	(r) Medical Schools	0.01	0.01	...	...	...	...	...	...	...	...	...	...
	(s) Dow Medical College, Karachi	0.56	0.56	...	...	...	...	...	...	...	...	...	...
	(t) Health Nursing School	2.56	2.56	...	...	...	...	...	...	...	...	...	...
	(u) Health Centres ... ..	...	...	...	...	...	...	...	...	...	...	...	...
6	Stipends to Probationer Nurses for 3rd Operation Theatre in Mayo Hospital, Lahore.	0.15	0.03	0.03	0.03	0.03	0.03	...	...	...	...	...	...
7	Grant of scholarships to the Lady Health Visitor students in the proposed Public Health School at Quetta.	1.02	0.20	0.20	0.20	0.20	0.22	...	...	...	...	...	...
8	Additional Scholarships	1.80	0.36	0.36	0.36	0.36	0.36	...	...	...	...	...	...
9	Stipends for the students of Lady Health Visitors and Health Technician Schools—												
	(i) Stipends in connection with increase in admission in the Public Health Nursing School, Lahore.	1.80	0.36	0.36	0.36	0.36	0.36	...	...	...	...	...	...
	(ii) Stipends for Students of Lady Health Visitors and Health Technicians Schools.	13.22	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	2.65	...
10	Stipends for training of Dispensers at District Headquarters Hospitals, Kalat, Turbat and Bela.	0.19	0.04	0.04	0.04	0.04	0.03	...	...	...	...	...	...

(Figures in lacs of rupees)

HEALTH

Serial No.	Name of Scheme	Estimated cost	PHASING													
			1	2	3	4	5	6	7	8	9	10	11	12	13	14
11	Stipends to trained Nurses to undergo Midwifery Training at Lady Aitchison Hospital, Lahore.	1.80	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36
12	Stipends to 76 Probationer Nurses in the Lahore General Hospital, Lahore.	3.45	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69
13	Stipends to 36 Probationer Nurses of the Lahore General Hospital, Lahore.	1.80	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36
14	Stipends to Probationer Nurse Dais and Midwives in connection with scheme of Training of Nurses and Midwives at the Sandeman Civil Hospital, Quetta.	3.00	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60
15	Stipends to Nursing Staff at the Nishtar Hospital Multan in implementation of Comprehensive Nurses Training Syllabus.	3.45	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69
16	Stipends and other allowances to Nursing staff for Mayo Hospital, Lahore.	8.00	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60
17	Scheme relating to training of Dais, Nurse Dais and Midwives in West Pakistan.	20.54	4.11	4.11	4.11	4.11	4.11	4.11	4.11	4.11	4.11	4.11	4.11	4.11	4.11	4.11
18	Training of X-Ray and Laboratory Technicians at the T. B. Control and Training Centre, Karachi.	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
19	Improvement of Civil Hospital, Kalabagh	6.41	2.50	3.91	...	...	...	...	...	...	...	...	...	...	...	...
20	Purchase of one Truck for Government Import and Inspection Medical Stores Depot, Karachi, Cantonment.	0.50	0.50	...	...	...	...	...	...	...	...	...	...	...	...	...
21	Improvement and expansion of Sandeman Civil Hospital, Quetta.	46.71	3.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	13.71

HEALTH

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
22	Tuberculosis Control—												
	(a) Opening of 20 T. B. Clinics	30.00	4.00	6.00	6.00	6.00	6.00	2.00	...	...	...	...	...
	(b) Provision of 50 additional T. B. Beds ...	50.00	7.50	23.75	16.50	2.25	...	...	...	...	...	...	...
	(i) Extension of F. J. T. B. Sanatorium Quetta ...	...	...	...	...	...	...	...	...	...	...	...	...
	(ii) Addition of beds in T. B. Hospital, Sargodha ...	...	...	...	...	...	...	...	...	...	...	...	...
	(iii) Addition of beds in T. B. Sanatorium Kotri ...	...	...	...	...	...	...	...	...	...	...	...	...
23	Up-grading of existing Hospitals at:—	*											
	(1) Sheikhpura	4.00	2.00	2.00	...	...	...	...	...	...	...	...	...
	(2) Larkana	3.00	1.00	1.00	1.00	...	...	...	...	...	...	...	...
24	Construction of new Tehsil Headquarters Hospitals at —												
	(1) Karak (District Kohat)	7.50	2.00	3.50	2.00	...	...	...	...	...	...	...	...
	(2) Pasrur (District Sialkot)	7.50	2.00	3.50	2.00	...	...	...	...	...	...	...	...
	(3) Ghotki (District Sukkur)	7.50	2.00	3.50	2.00	...	...	...	...	...	...	...	...
25	Provision of residential facilities in Turbat	1.00	1.00	...	...	...	...	...	...	...	...	...	...
26	Up-grading of existing Tehsil Headquarters Hospitals at —												
	(1) Murree (District Rawalpindi)	10.00	3.00	5.00	2.00	...	...	...	...	...	...	...	...
	(2) Tank (District Dera Ismail Khan)	4.00	2.00	2.00	...	...	...	...	...	...	...	...	...
	(3) Shikarpur (District Shikarpur)	4.00	1.00	2.00	1.00	...	...	...	...	...	...	...	...

HEALTH

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
27	Ayubia Hospital	1.00	1.00	...	...	...	...	...	...	...	...	...	...
28	Establishment of Additional Rural Health Centres in West Pakistan.	75.00	32.50	42.50	...	...	...	...	...	...	...	...	...
29	Minor Works	10.00	10.00	...	...	...	...	...	...	...	...	...	...
30	Expansion of Liaquat Medical College Hospital, Hyderabad ...	5.00	5.00	...	...	...	...	...	...	...	...	...	...
31	Expansion of Nishtar Medical College Hospital, Multan ...	5.00	5.00	...	...	...	...	...	...	...	...	...	...
32	Expansion of Lady Reading Hospital, Peshawar ...	12.50	5.00	7.50	...	...	...	...	...	...	...	...	...
33	Blood Transfusion Service	3.50	3.50	...	...	...	...	...	...	...	...	...	...
34	Establishment of Dental Clinics	0.60	0.60	...	...	...	...	...	...	...	...	...	...
35	Provision of X-Ray plant for Civil Hospital, Shakargarh ...	0.25	0.25	...	...	...	...	...	...	...	...	...	...
36	Purchase of equipment for Civil Hospital, Thall ...	0.50	0.50	...	...	...	...	...	...	...	...	...	...
	FRONTIER REGION												
37	Extension of building in the existing hospitals—												
	(a) Construction of Dental Clinic at Civil Hospital, Wana ...	0.20	0.20	...	...	...	...	...	...	...	...	...	...
	(b) Conversion of Jandola Hospital into fully equipped Hospital.	4.80	0.50	2.80	1.50	...	...	...	...	...	...	...	...
	(c) Conversion of Dispensary at Ashkar-kot into 10-bedded Hospital.	1.00	0.30	0.70	...	...	...	...	...	...	...	...	...
	(d) Construction of Building at Ladha (South Waziristan) ...	0.30	0.30	...	...	...	...	...	...	...	...	...	...
38	Construction of Hospitals in Agencies—												
	Construction of 30 bedded Female Hospital at Miranshah North Waziristan.	5.00	1.00	4.00	...	...	...	...	...	...	...	...	...

HEALTH

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
39	Construction of 16 Dispensaries in Agencies/Frontier Region of D. I. Khan Division— Construction of Dispensary Buildings at—												
	(a) Spalga	...	...	...	...	...	...	...	...	...	...	...	...
	(b) Sheratala (North Waziristan)	...	...	...	...	...	...	...	...	...	...	...	...
	(c) Natasi (North Waziristan)	0.90	0.20	0.60	...	...	...	...	...	...	...	...	...
	(d) Paikashti (Bannu F. R.)	...	...	...	...	...	...	...	...	...	...	...	...
	(e) Sain (Bannu F. R.)	...	...	...	...	...	...	...	...	...	...	...	...
	(f) Mamooar (Bannu F.R.)	...	...	...	...	...	...	...	...	...	...	...	...
40	Provision of Ambulance Car for Agency Headquarters Hospital— Purchase of Ambulance Car for Agency Headquarters Hospital, Miranshah.	0.18	0.18	...	...	...	...	...	...	...	...	...	...
41	Provision of equipment for existing and New Hospitals and Dispensaries in Agencies/Frontier Regions of D. I. Khan Division— Equipment for Dental Clinic of Civil Hospital, Wana	0.10	0.10	...	...	...	...	...	...	...	...	...	...

HEALTH

(Figures in lac of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
42	Buildings for residential accommodation of Officers and Staff and garages of vehicles of Health Department in Agencies (Frontier Regions in D. I. Khan Division)— Construction of quarters for the staff of Dispensaries at—												
	(1) Spalga (North Waziristan)	...	...	...	...	...	...	...	...	...	...	...	...
	(2) Sheratala (North Waziristan)	...	...	...	...	...	...	...	...	...	...	...	...
	(3) Natasi (North Waziristan)	0.60	0.10	0.50	...	...	...	...	...	...	...	...	...
	(4) Paikashti (Bannu F.R.)	...	...	...	...	...	...	...	...	...	...	...	...
	(5) Sain (Bannu F.R.)	...	...	...	...	...	...	...	...	...	...	...	...
	(6) Mamnoor (Bannu F.R.)	...	...	...	...	...	...	...	...	...	...	...	...
43	Provision of equipment for existing and new Hospitals and Dispensaries.	8.51	2.00	1.34	2.03	1.90	0.30	0.94	...	...	...	...	...
44	Expansion of building for existing Hospitals	9.09	2.99	6.10	...	...	...	...	...	...	...	...	...
45	Construction of 45 Dispensaries in Frontier Region	0.75	1.00	1.80	0.75	2.40	0.80	...	...	...	...	...	...
46	Construction of 5 Hospitals	9.80	1.00	1.20	5.00	1.20	1.20	0.20	...	...	...	...	...
47	Construction of Rural Health Centres in Frontier Region	2.50	2.00	0.50	...	...	...	...	...	...	...	...	...
48	Provision of Ambulance Cars for Agency Headquarters Hospital	1.08	0.36	0.18	0.18	0.18	0.18	...	...	...	...	...	...
49	Construction of office, residential accommodation and garages Health Department.	25.00	2.40	4.37	6.20	5.17	2.11	4.75	...	...	...	...	...
50	Purchase of equipment for T. B. Sanatorium at Razmak	1.00	1.00	...	...	...	...	...	...	...	...	...	...
	Total Health	8,00.72	4,13.09	1,69.59	87.50	58.44	54.64	9.62	1.73	1.73	1.73	2.65	

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figures in lacs of rupees)

Serial No.	Name of the Scheme	Estimated Cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	NEW SCHEMES (OTHERS PROVINCIAL ROADS)												
1	Reconditioning and widening of mile 3-6, 12, 17, 18, 19, 23 and 24.9 of Nowshera Chakdara Chirai Road	7.30	4.00	3.30	..	..	..	..	..	..	..	..	..
2	Reconditioning of existing boat bridge in mile 1 Dalazak—Gulabad Road.	1.35	1.35	..	..	..	..	..	..	..	..	..	..
3	Reconditioning of mile 272, 270, 267, 263, 257/5, 255/2.5, 254/1.2, 348, 253, 251, 252/2 to 8 and 250 of G. T. Road in Peshawar and bad miles between Naushera and Attock on G. T. Road	13.00	6.00	7.00	..	..	..	..	..	..	..	..	..
4	Reconditioning of six miles of Naushera—Charsadda Road ..	3.60	2.60	1.00	..	..	..	..	..	..	..	..	..
5	Reconditioning of miles 5, 8, 9, 10, 17-19 of Peshawar—Naguman—Charsadda Road.	3.87	2.87	1.00	..	..	..	..	..	..	..	..	..
6	Reconditioning and Improving Tank—Gul-Imam—Pezu Road ..	17.72	3.00	7.00	7.72	..	..	..	..	..	..	..	..
7	Construction of shingle road connecting Khanpur Taxila Road with Maqsud—Lora Road along Haroo Nullah.	21.67	3.00	8.00	10.67	..	..	..	..	..	..	..	..
8	Improvement and Widening of D. I. Khan—Bannu Road ..	45.00	4.00	11.00	10.00	10.00	10.00	..	..	..	..	..	..
9	Providing 40 numbers new boats along with other requirements for the boat bridge over River Indus at D. I. Khan.	4.72	4.72	..	..	..	..	..	..	..	..	..	..
10	Widening Railway Bridge near Bala Hissar	7.00	4.00	3.00	..	..	..	..	..	..	..	..	..
11	Widening of Lahore—Rawalpindi Road portion—Lahore—Gujranwala.	45.00	10.00	12.00	12.00	11.00	..	..	..	..	..	..	..
12	Reconditioning of Gujrat—Sargodha Road	150.00	3.00	33.00	30.00	30.00	30.00	30.00	19.00	..	..	..	..
13	Reconditioning of Mianwal—Mari Indus Road	5.00	2.00	3.00	..	..	..	..	..	..	..	..	..

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated Cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	NEW SCHEMES—contd.												
14	Construction of an over-head Bridge for pedestrain traffic of mile 119/4 of West Pakistan Highway in Jhelum District.	0.34	0.34	..	..	..	..	..	..	..	..	..	..
15	Reconditioning and strengthening of road from Muzaffargarh — Panjnad to Reti.	44.00	9.00	15.00	14.00	6.00	..	..	..	..	..	..	..
16	Reconditioning and strengthening Khushab—Muzaffargarh Road.	42.00	1.00	11.00	10.00	10.00	10.00	..	..	..	..	..	..
17	Construction of Multan—Bhosan Road (11 miles)	11.00	3.00	8.00	..	..	..	..	..	..	..	..	..
18	Construction of a metalled and tarred link and connecting Chaurtra with Rawalpindi via Laddian	3.75	1.20	2.55	..	..	..	..	..	..	..	..	..
19	Reconditioning and Dacking of Ravi Bridge at Lahore	2.50	2.50	..	..	..	..	..	..	..	..	..	..
20	Construction of Boat Bridge at Ravi, Lahore	4.00	4.00	..	..	..	..	..	..	..	..	..	..
21	Increasing Water Way of Bridge on Halsi Drain of Jaisalpur Jattan Road.	17.80	2.00	5.00	7.00	3.80	..	..	..	..	..	..	..
22	Construction of High Level Bridge over River Sutlej near Bhukkan. (Design and Investigation only).	200.00	1.00	50.00	50.00	50.00	49.00	..	..	..	..	..	..
23	Construction of Ahmadpur East—Yazman Road (30 miles)	38.80	3.00	10.00	12.00	13.80	..	..	..	..	..	..	..
24	Reconditioning and strengthening Mianwali —Muzaffargarh Road	45.00	1.00	11.00	11.00	11.00	11.00	..	..	..	..	..	..
25	Metalling of Stone-solled roads in Khairpur Division—												
	(a) Hingorja-Thari Road (16 miles)	14.00	2.00	6.00	6.00	..	..	..	..	..	..	..	..
	(b) Ripri-Khora Road	8.00	1.00	7.00	..	..	..	..	..	..	..	..	..
26	Reconditioning West Pakistan Highway passing through, Nawabshah, Hyderabad, Sukkur and Khairpur Districts (80 miles).	40.00	8.00	8.00	8.00	8.00	8.00	..	..	..	..	..	..

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PRASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	NEW SCHEMES—contd.												
27	Construction of Qilla Saifullah Fortsandoman Dhansar Road ...	40.00	3.00	10.00	10.00	10.00	7.00	...	...		
28	Construction of Kingri Taunsa Road ...	10.00	3.00	7.00	...	...	...	...	...	...	...	...	...
29	Construction of Dera Bugti Kohan Road ...	13.50	1.00	5.00	7.50	...	...	...	...	...	...	...	...
30	Construction of Quetta-Ziarat Road ...	52.00	5.00	14.00	11.00	11.00	11.00	...	...	...	...	...	...
31	Material Testing and Field Central Laboratory at Peshawar, Lahore, Bahawalpur, Hyderabad and Quetta.	13.30	6.00	7.30	...	...	...	...	...	...	...	...	...
32	Feasibility studies of Lyallpur and Dera Ismail Khan Roads ...	5.00	5.00	...	...	...	...	...	...	...	...	...	...
33	Preliminary survey investigation and design of new roads ...	1.25	1.25	...	...	...	...	...	...	...	...	...	...
34	Restoration of Flood Damages in West Pakistan ...	...	40.00	...	...	...	...	...	...	...	...	...	...
35	Minor Works ...	...	5.00	...	...	...	...	...	...	...	...	...	...
36	Tools and Plant ...	...	25.00	...	...	...	...	...	...	...	...	...	...
37	Widening of R. M. K. Road portion from Leh Bridge to Committee Chowk Rawalpindi.	3.33	2.00	1.33	...	...	...	...	...	...	...	...	...
	Total Other Provincial Roads ...	9.34.80	191.83	2,67.48	2,16.89	174.60	1,36.00	19.00	...				

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figures in laes of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING										
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
FRONTIER REGION AND MERGED AREAS													
1	Construction of Bridges at—												
	(a) Khal (Dir State)	3.00	0.50	2.50	...	...	...	...	...	...	...	...	...
	(b) Litko River (Chitral State)	0.55	0.55	...	...	...	...	...	...	...	...	...	...
2	Widening, soling metalling and surfacing Oghi-Shergarh Darban Road.	21.72	2.00	5.00	8.00	6.72	...	...	...	...	...	...	...
D. I. KHAN DIVISION													
NORTH WAZIRISTAN AGENCY													
3	Construction of black top link road from Thal Bridge in mile 36 Isha-Razmak Road to village Near Kot (1 mile).	0.65	0.65	...	...	...	...	...	...	...	...	...	...
4	Construction of link Road from Miran Shah-Bannu Road, to Village Miran Shah (2 mile).	0.45	0.45	...	...	...	...	...	...	...	...	...	...
5	Improving, soling metalling and surfacing Gardai Datta Khel Road via Main Rogha (10 miles).	10.00	1.00	3.00	2.00	2.00	2.00	...	...	...	...	...	...
SOUTH WAZIRISTAN AGENCY													
6	Constructing shingle road from Wana to OBA (12 miles) ...	4.00	1.00	1.00	2.00	...	...	...	...	...	...	...	...
BANNU FRONTIER REGION													
7	Improving soling, metalling and surfacing Banny Daryoba Road taking off from mile 74/6 Kohat-Bannu Road (12 miles).	11.00	1.00	2.00	3.00	3.00	2.00	...	...	...	...	...	...

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figures in laos of rupees)

Serial No.	Name of Scheme	Estimated cost	PRASING										
			1965-66	19 6-67	1967-68	1968-69	1969-70	1978-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	D. I. KHAN—FRONTIER REGIONS												
8	Improvement of link road taking off from mile 12 on Datszinda Shoplai-Chilvisaki road to Shoplai.	16.00	2.00	4.00	3.00	3.00	4.00	...	...	...	...	...	...
	Total Frontier Region and Merged Areas, etc. ...	67.37	9.15	17.60	18.00	14.72	8.00	...	...	...	...	...	...
	AGRICULTURAL DEVELOPMENT CORPORATION AND ALLIED PROGRAMME.												
	GHULAM MUHAMMAD BARRAGE ROADS												
1	Talhar-Tando Ghulam Ali Road (22 miles) ...	5.64	2.75	2.89	...	...	...	...	...	...	...	...	...
2	Jati Ahmed Rajo-Serani Badin Road ...	4.00	3.00	1.00	...	...	...	...	...	...	...	...	...
3	Reconditioning Gharo-Sakro Bubare Road ...	11.44	2.50	3.00	5.94	...	...	...	...	...	...	...	...
4	Reconditioning Thatta-Ferry Road ...	3.31	1.25	2.06	...	...	...	...	...	...	...	...	...
5	Reconditioning Matli Talhar-Badin Road ...	2.84	1.00	1.84	...	...	...	...	...	...	...	...	...
	Total G. M. Barrage and Allied Programme ...	27.23	10.50	10.79	5.94	...	...	...	...	...	...	...	...

MANPOWER AND EMPLOYMENT

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING													
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-7	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	MANPOWER AND EMPLOYMENT															
1	Technical Training Centre, Hyderabad.	37.00	6.00	21.00	..	..	..	..	..	..	..	..	..	..	..	..
2	Pak-German Training Centre, Moghalpura.	37.00	6.00	8.00	19.00	..	..	..	..	..	..	..	..	..	..	..
3	Technical Training Centre, Peshawar.	27.00	5.00	6.00	15.00	..	..	..	..	..	..	..	..	..	..	..
4	Re-organization of Technical Training Centre, Gulberg.	20.00	5.00	5.00	8.00	..	..	..	..	..	..	..	..	..	..	..
5	Technical Training Centre, Dera Ismail Khan.	25.00	1.50	5.00	8.00	9.50	..	..	..	..	..	..	..	..	..	..
6	Technical Training Centre, Multan.	37.00	7.50	8.00	19.00	..	..	..	..	..	..	..	..	..	..	..
7	Rescue Centres and Mines Safety Institute at Quetta.	..	1.50	..	..	..	..	..	..	..	..	..	..	..	..	..
8	Establishment of Labour Welfare Centres.	..	2.00	..	..	..	..	..	..	..	..	..	..	..	..	..
9	Establishment of Weights and Measures Laboratory.	..	0.50	..	..	..	..	..	..	..	..	..	..	..	..	..
	Total ..	1,83.00	35.00	53.00	69.00	9.50	..	..	..	..	..	..	..	..	..	..

TRANSPORT AND COMMUNICATION (COMMUNICATION)

(Figurs in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PEASING									
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10	11	12	13
	NEW SCHEMES—CONTD.											
	AGRICULTURE DEVELOPMENT AND ALLIED PROGRAMME— conold.											
	GUDDU BARRAGE ROADS											
1	Rustam to CHAK	7.52	1.00	6.52	...	...	...	...	...	...	...	...
2	Halegy to Dhandi Road	10.92	1.00	5.00	4.92	...	...	...	...	...	...	...
3	Deharki to Mohammadpur Road	2.85	1.00	1.85	...	...	...	...	...	...	...	...
4	Bago Dero Link Road	8.20	3.46	4.74	...	...	...	...	...	...	...	...
5	Ghotkits Mathelo via Bund Distributery	6.84	2.00	4.84	...	...	...	...	...	...	...	...
	Total Guddu Barrage Roads	36.33	8.46	22.95	4.92	...	...	...	...	...	...	...
	Total "Communication"	10,65.73	2,18.94	3,18.72	2,45.75	1,89.32	1,44.00	19.00	...	...	...	...

MINERAL DEVELOPMENT

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PRASING								
			1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
1	2	3	4	5	6	7	8	9	10	11	12
	NEW SCHEMES										
1	Preparation of Development Schemes for Private Coal Mines ..	25.00	2.37	4.87	6.61	5.53	5.63	..	..	..	..
2	Specific Investigation for Development of Marble Industry ..	10.00	2.00	2.00	2.00	2.00	3.00	..	..	..	..
3	Specific Investigation and preparation of Development Schemes for Selected Metalliferous and Non-Metalliferous Minerals.	65.00	3.00	14.09	15.33	17.04	15.49	..	..	..	..
	Grand Total ..	1,00.00	7.37	20.96	23.98	24.57	23.12	..	..	..